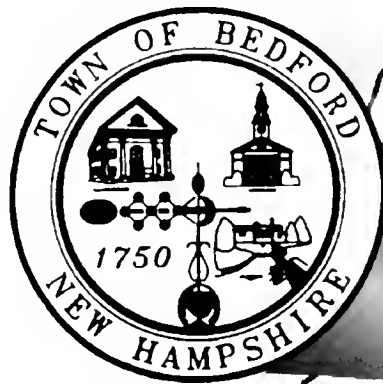


134 mp
F
46
- 84
2002

TOWN OF BEDFORD

2002 ANNUAL TOWN AND SCHOOL REPORT



Bedford's Volunteers

COMMITMENT DEDICATION SERVICE

Town Meeting Calendar
Town and School District Elections – Tuesday, March 11, 2003
7:00 a.m. – 7:00 p.m.
McKelvie School, 108 Liberty Hill Road
Budgetary Town Meeting – Wednesday, March 12, 2003
7:00 p.m.
McKelvie School, 108 Liberty Hill Road

ANNUAL REPORT

for the

TOWN OF BEDFORD, NEW HAMPSHIRE

For the Year ending December 31, 2002

ELECTED OFFICIALS

TOWN COUNCILORS

| | |
|---------------------------|------|
| David Danielson | 2003 |
| William Greiner | 2003 |
| Thomas Riley, Vice Chm. | 2003 |
| Michael Scanlon, Chairman | 2004 |
| Bruce Searing | 2004 |
| Kevin Keyes | 2005 |
| William Van Anglen | 2005 |

TOWN CLERK

| | |
|---------------|------|
| Wanda Jenkins | 2005 |
|---------------|------|

MODERATOR

| | |
|----------------------|------|
| Eugene Van Loan, III | 2005 |
|----------------------|------|

SUPERVISORS OF THE CHECKLIST

| | |
|----------------|------|
| Dorothy Witzel | 2008 |
| Norma Sedgwick | 2004 |
| Laura Dunn | 2006 |

TRUSTEES OF THE TRUST FUNDS

| | |
|----------------|------|
| Roy Stewart | 2003 |
| Scott Earnshaw | 2003 |
| Ryk Bullock | 2005 |

LIBRARY TRUSTEES

| | |
|----------------|------|
| Richard Tucker | 2005 |
| Robert Brooks | 2003 |
| Edward Moran | 2003 |

APPOINTED OFFICIALS

| | |
|------------------------|-------------------|
| Assessor | William Ingalls |
| Town Treasurer | Edith Schmidtchen |
| Building Code Official | Wayne Richardson |
| Environmental Coord. | Steve Crean |
| Executive Assistant | Martha Gaudes |
| Finance Director | Crystal Dionne |
| Fire Chief | Scott Wiggin |
| Library Director | Shirley Barron |
| Police Chief | David Bailey |
| Planning Director | Karen White |
| Public Works Director | Jim Stanford |
| Recreation Director | Brian Ross |
| Town Manager | Keith Hickey |

STATE ELECTED OFFICIALS

Governor – Craig Benson
US Senators-Judd Gregg & John Sununu
US Reps -Charles Bass & Jeb Bradley
Exec. Councilor – Raymond Wieczorek
State Senator – Sheila Roberge

REPRESENTATIVES TO THE GENERAL COURT

Maurice Goulet
John Graham
Ken Hawkins
John Kerns
Ed Moran, Jr.
Michael Scanlon

APPOINTED BOARDS AND COMMISSIONS

PLANNING BOARD

| | |
|-------------------------------------|------|
| Paul Drahnak, Chairman | 2003 |
| Lori Radke | 2005 |
| Debbie Sklar | 2005 |
| John Jacobson | 2003 |
| Harold Newberry | 2005 |
| Denis Parker | 2004 |
| Michael Scanlon, Councilor | |
| Keith Hickey, Town Manager | |
| Jim Stanford, Public Works Director | |

Alternates

| | |
|------------------------|------|
| Kevin Keyes, Councilor | |
| Michael Burns | 2005 |
| Robert Young | 2004 |
| Andy Egan | 2005 |

ZONING BOARD OF ADJUSTMENT

| | |
|-------------------------------|------|
| Sandra LaMontagne, Chm. | 2003 |
| Christopher Bandazian, VChair | 2005 |
| William Walsh | 2004 |
| Sara Clark | 2005 |
| Willian Van Anglen, Councilor | |

Alternates

| | |
|----------------------------|------|
| Judith Lambert | 2004 |
| Arlene Dupuis | 2004 |
| David Danielson, Councilor | |

CONSERVATION COMMISSION

| | |
|---------------------------------|------|
| Jon Levenstein, Chm. | 2005 |
| Mervyn Taub, Vice Chm. | 2005 |
| Jeffrey Nelson | 2004 |
| Jim Lamp | 2003 |
| Glenn Boston | 2003 |
| Harold Newberry, Planning Board | |
| Thomas Riley, Councilor | |

Alternates

| | |
|-------------------------------|------|
| Doris Przybyla | 2003 |
| Denise Ricciardi | 2003 |
| David Duval | 2004 |
| Lori Radke, Planning Board | |
| William Van Anglen, Councilor | |

TRUSTEES OF CEMETERIES

| | |
|-----------------------------|------|
| Ralph Wiggin, Jr., Chairman | 2004 |
| Don Folsom | 2005 |
| Doris Spurway | 2003 |

HISTORIC DISTRICT COMMISSION

| | |
|------------------------------|------|
| Beverly Thomas | 2005 |
| Greg Zimmermann | 2005 |
| Paula Pease | 2004 |
| Kevin Keyes, Councilor | |
| Robert Young, Planning Board | |

Alternates

| | |
|------------------------------|------|
| Ray Minichiello | 2003 |
| Anne Hoffman | 2004 |
| Timmie Maine Miller | 2005 |
| Thomas Riley, Councilor | |
| Paul Drahnak, Planning Board | |

PARKS AND RECREATION

| | |
|--------------------------|------|
| Don Foster, Chairman | 2003 |
| Randy Lanciault | 2003 |
| Andrew Straub | 2004 |
| Richard Fortin | 2005 |
| Mary Selvoski (emeritus) | |
| Bruce Searing, Councilor | |

Alternates

| | |
|----------------------------|------|
| Sue Thomas | 2005 |
| Jim Morgan | 2004 |
| William Greiner, Councilor | |

BCTV

| | |
|------------------|------|
| Doug Pearson | 2004 |
| Eugene Mackie | 2005 |
| David Kirsch | 2003 |
| Pamela Correia | 2004 |
| Robert Thomas | 2004 |
| Anne Scanlon | 2004 |
| Bryan Crosswhite | 2004 |
| Kay Egan | 2005 |
| Robyn Tafoya | 2005 |
| Tim Anderson | 2005 |
| David Smith | 2005 |
| Mark Kelly | 2004 |

HIGHWAY SAFETY COMMITTEE

| | |
|--|--|
| Police Chief David Bailey, Chairman | |
| Chief Scott Wiggin, Fire Dept. Rep. | |
| Jim Stanford, Director of Public Works | |
| Bruce Searing, Councilor | |
| Gerry Gagne, Resident | |
| Ken Peterson, Resident | |
| Anthony Grande, Resident | |

Dedication

This year's Town Report is dedicated to all of the Bedford residents who volunteer their time to serve on Town and School boards, recreation league boards, community civic organizations and any other group that benefits the residents of Bedford. Your dedication is what makes Bedford the best community in the State.



State of New Hampshire

CITATION

Be it hereby known to all that I,
 Jeanne Shaheen,
 Governor of the State of New Hampshire,
 and the Executive Councilors,
 join with our fellow citizens
 in extending our personal thanks and
 sincere congratulations to

THE CITIZENS OF BEDFORD

For all of your volunteer service in and around your community, You have demonstrated an impressive dedication that is truly worthy of commendation. Your tireless efforts have earned you the respect and admiration of your fellow citizens. On behalf of the State of New Hampshire, we applaud your devotion to community, and extend to you our best wishes.

DATED: October 7, 2002

DATED: October 7, 2002

Jeanne Shaker
GOVERNOR

Ey Smiter EXECUTIVE COUNCILOR
H. Paul Spickard EXECUTIVE COUNCILOR
Roy L. Erickson EXECUTIVE COUNCILOR
Dave Wheeler EXECUTIVE COUNCILOR

TABLE OF CONTENTS

| | |
|--|--------------------|
| Town & State Elected Officials | Inside Front Cover |
| Appointed Boards & Commissions | 2 |
| Dedication | 3 |
| Table of Contents | 4 |
| Minutes of 2002 Budgetary Town Meeting | 5 |
| 2002 Zoning Amendment Results | 12 |
| 2003 Warrant | 13 |
| Proposed Road Bonding | 18 |
| 2003 Town Council Proposed Budget Summary | 19 |
| 2003 Proposed Revenues | 20 |
| 2003 Proposed Appropriations | 21 |
| Capital Improvement Plan Summary | 23 |
| Town Council | 26 |
| Finance & Personnel/Tax Collection Departments | 27 |
| Statement of Bonded Debt | 28 |
| Auditor's Report | 29 |
| Planning Board | 30 |
| Planning Department | 30 |
| Report of Southern New Hampshire Planning Commission | 31 |
| Zoning Board of Adjustment | 32 |
| Cemetery Trustees | 33 |
| Supervisors of the Checklist | 33 |
| Historic District Commission | 34 |
| Assessing Department | 35 |
| Conservation Commission | 36 |
| Bedford Parks and Recreation Department and Commission | 37 |
| Bedford Community Television (BCTV) | 38 |
| Bedford Police Department | 39 |
| Bedford Police Department 2002 Annual Statistics | 40 |
| Bedford Fire Department | 41 |
| Forest Fire Warden & State Forest Ranger Report | 42 |
| Building/Health Department | 43 |
| Bedford Town Clerk | 45 |
| Town Clerk's Report | 46 |
| Births | 47 |
| Deaths | 56 |
| Marriages | 63 |
| Department of Public Works | 67 |
| Bedford Public Library | 68 |
| Trustees of the Trust Funds Reports | 71 |
| Town Directory | 79 |

TOWN OF BEDFORD
BUDGETARY TOWN MEETING
WEDNESDAY, MARCH 6, 2002
MCKELVIE SCHOOL

The Budgetary Town Meeting was held on Wednesday, March 6, 2002 at the McKelvie School, 108 Liberty Hill Road, Bedford. Seated at the table were Councilors David Danielson, William Greiner, Edward Moran, Thomas Riley, Bruce Searing, Michael Scanlon and Richard Stonner. Also Keith Hickey, Town Manager; Crystal Dionne, Finance Director; Wanda Jenkins, Town Clerk, and Martha Gaudes, Town Council Secretary. Moderator Van Loan opened the meeting at 7:05 PM. There were approximately 400 people in the audience.

Moderator Van Loan led the Pledge of Allegiance, introduced those seated on the stage, recognized 4 members of the Kids Council who were present, and reviewed the rules for the meeting. Moderator Van Loan said he had received two requests for secret written ballots if either of 2 issues come up: 1) an amendment to add money for road improvements; 2) an amendment to add money for the purchase of additional land.

Article 3 – To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray the Town charges for the ensuing year.

| | |
|------------------------------|---------------------|
| General Fund | \$14,094,890 |
| Police Special Detail | 339,350 |
| Recreation Day Camp | 79,381 |
| Bedford Community Television | 220,000 |
| Other Special Revenue Funds | 105,000 |
| Sewer Fund | <u>2,041,499</u> |
| Total Appropriation | <u>\$16,880,120</u> |

Councilor Danielson moved the budget in the amount of \$16,880,120; motion seconded.

Councilor Danielson read the proposed budget summary:

There is an increase in the Town portion of property taxes to support the 2002 budget of .52 cents. The Town portion of the tax rate will be \$3.23 per \$1,000 of assessed valuation. Highlighted below are the projects and/or equipment included within departmental budgets that will continue to allow for the quality service that the residents of Bedford have come to expect. Additional costs in the budget are funded through cost savings elsewhere, new revenues or revenues created by property tax increases.

- The **Town Council** budget includes \$331,411 for the first principal and interest payment as well as an additional principal reduction of \$517,589 for the Joppa Hill Farm parcel. Of the principal reduction, \$492,000 is from the sale of the Joppa Hill land located in Amherst to the Town of Amherst. This sale is contingent upon approval at Amherst's Town Meeting.
- The **Assessing** budget includes \$40,000 for the continued funding of a Reassessment Capital Reserve account.
- The **Building Maintenance** budget includes \$15,000 for carpet replacement at the Town Office Building, \$12,500 for conversion of the Old Fire Station to meeting space and \$40,000 for the removal of buildings on town property.

- The **Police Department** budget includes funds to hire an additional police officer and increasing a part time clerical position to full time.
- The **Fire Department** includes \$340,000 for the purchase of a new Engine that will replace the existing Engine 2. This purchase is offset by capital reserve withdrawals of \$54,000. Also included are funds for a new firefighter.
- There is \$50,000 budgeted for the continued funding of a **Water Line Extension** Capital Reserve. This capital reserve account would provide future funding for a water line towards the center of town while Route 101 is being reconstructed.
- The **Public Works Department** budget includes \$2,200,000 for the reconstruction, rehabilitation, and resurfacing of town roads. This is a \$1,200,000 increase from the 2001 budget, \$200,000 of which is funded from developer offsite fees. The Town Council has taken a more aggressive approach in improving roads throughout town. A portion of Wallace Road is scheduled for reconstruction in 2002. Also included in the Public Works budget are funds for a new employee, the purchase of one six-wheel dump truck and \$178,250 in contributions to various Capital Reserve accounts.
- The **Winter Maintenance** budget increased to \$423,635. This amount will allow for the establishment of a winter reserve account if there is a mild winter to help offset the costs of future harsh winters.
- The **Solid Waste** budget includes the annual Landfill Closure principal and interest payments. Also included is an increase in tipping fees of \$84,400 to offset the increased amount of trash dumped on an annual basis.
- The **Recreation Department** includes continued funding of the Pool Replacement Capital Reserve in the amount of \$90,000 and the \$25,000 for the establishment of a Pool Building Capital Reserve. Also included is \$25,000 for lighting of the County Road tennis courts, \$25,000 for future lighting of the Riley Field and \$30,600 for new field mowing equipment.
- The **Conservation Commission** budget includes \$80,000 towards purchase of conservation land if any becomes available. This amount is offset by revenue.

Moderator Van Loan went over each line item in the budget.

Anne Hoffman, 64 Cider Mill Road, asked if the \$10,000 for land purchase is under the Town Council line. Councilor Danielson said yes. Ms. Hoffman made a motion to increase it by \$100,000 for the purchase of land for Town use. Her particular concern is the purchase of land for playing fields and/or conservation land. Motion seconded. Ms. Hoffman said her concern is that a number of leagues want and need playing fields. She believes there are some select properties available in the center of town for playing fields. As green space is subdivided and developed, we need additional land to be reserved for Town and recreation use.

Susan Tufts-Moore, 27 Bedford Center Road, said she brought this up at the last 2 budget hearings and feels \$10,000 is such a drop in the bucket. She feels we need to put more substantial funds in this. She would like to see a lot more put aside every year.

Bob Thomas, 40 Elk Drive, asked why the Council only put in \$10,000. Councilor Riley said this \$10,000 will bring us over \$100,000. We have never turned down a parcel before. Over the past 5 to 7 years we purchased additional land at the Ashbog, eagle reserve land, Heritage Trail land, Pulpit Rock land, Sebbins Pond, Joppa Hill land, Benedictine land, Bedford Center Common land, Beals Road land, Cabot Preserve trails, etc. This was all done with our current funding mechanism. This year the Council looked at surplus parcels which could be sold and put those funds into an acquisition fund.

Councilor Danielson said there are 2 different accounts. One comes out of the Conservation Commission. The one Ms. Hoffman referred to comes out of the Council budget. This would bring us to \$30,000 or \$40,000.

Councilor Riley referred to the land use money that comes in from current use fees. We are trying to set aside money. It is a balancing act on what we should do first.

Henry Veilleux, Greeley Hill Road, asked what this will add to the tax rate. Councilor Scanlon said 5 cents per thousand.

Councilor Greiner said he is against it. Whether we put \$50,000 or \$100,000 in this line item, or in the Conservation line item, it is not going to get us what we need. If we need to buy land, it is going to be a bigger dollar purchase. Being a town, we can't take money that we have and give it to a landowner or developer and put it as a down payment and then be in a position to forfeit that deposit if the land purchase doesn't pass. He would rather see us go out and look for a parcel that suits a lot of different needs for the community and sit down with the owner or developer like we did with Joppa Hill and then bring it to the voters.

Councilor Scanlon said at the budget meeting he proposed \$100,000 and \$200,000 additions which were not supported by the Council. The \$100,000 would not buy a piece of land, but it is a good start. He asked the people to support the motion.

Jim Morgan, 39 Riddle Drive, moved the question. Motion seconded. Vote on motion passed. The meeting then proceeded to a secret written ballot. The polls were opened at 7:40 PM and closed at 7:55 PM.

Matt Pearson, 33 Pheasant Run, asked if the next secret ballot comes under road resurfacing/Public Works. Moderator Van Loan said yes. Mr. Pearson made a motion to move the Public Works section to be the next topic to be debated; motion seconded. Vote on motion passed.

Moderator Van Loan reviewed the Public Works line items. Ms. Hoffman asked why there is a \$7,000 decrease from what was expended in 2001 in the administration line. Councilor Searing said in 2001 part of the cost of paying for the study by VHB, which is the road engineering construction firm we hired this past year, the amount spent was \$27,000 and the amount in the budget this year is \$20,000 for engineering/architectural services.

Under road resurfacing, Ms. Hoffman asked for a breakdown of what this will cover this year, and the results of the VHB study. Councilor Searing gave the breakdown: Approximately \$115,000 is for wearing course (final layer on a road) for roads that were reconstructed, i.e. Nancy Lane, Campbell Road and Liberty Hill Road; asphalt overlay \$265,000 (overlaying roads that have not fallen into a state of complete disrepair); \$1,000,000 for total reconstruction/rehabilitation; \$125,000 for construction of a culvert on McQuade Brook Road; \$200,000 for work on County Road as far as the sewer lines that are going to be put in; \$50,000 for ledge removal on Nashua Road; \$162,000 for engineering work; \$45,000 for designs for 2003 work; contingency \$75,000; escrow development for McAllister Road \$200,000. The list for overlays and reconstruction is not finalized.

Moderator Van Loan announced the results of the vote on the last motion as yes 80 and no 278, so the motion failed to increase the budget by \$100,000 with respect to the purchase of additional land.

Ms Hoffman asked how much of Wallace Road has been engineered and designed, and how much it would cost to do Wallace Road. Councilor Searing said the section from 101 south to the Merrimack border has been **engineered** for total reconstruction; the portion from New Boston Road north to the Goffstown border has been **engineered** for total reconstruction; the total cost of the entire portion of Wallace Road is not yet known **because** those other portions have not been engineered. The portion between 101 and North Amherst has been **fixed**. The portion from North Amherst Road going north to New Boston Road has not been engineered yet.

The \$2.2 million in the budget this year, approximately half a million of that is earmarked potentially for a portion of Wallace Road.

Ken Greenwood, 7 Cardinal Court, said doubling the cost, he is not enthused that throwing more money at it is going to make it better. Over the last 20 years watching the degradation of these roads, and the condition they are in, he gets the impression that it won't be done right. Doubling the cost, he isn't sure we are going to get the bang for the buck based on the track record of what he sees. Why haven't we hit new developers and future developments a little harder and let them take the cost.

Councilor Searing said a year ago there appeared to be an indication the voters wanted the road situation looked at more seriously. In May the Council put out an RPF to road engineering firms to get a price on what they would charge if we hired them to do a study and evaluate our conditions and what alternatives we had in terms of improving those conditions. VHB was selected and came back with their study and recommendations in October. They indicated that our road conditions are very poor. We came in the low 60's which is very low on a scale of 1 to 100. They have made some recommendations and given some very preliminary financial approaches that we could take to address this problem over the next 5 to 10 years. The Council decided that increasing the road budget from \$1 million to \$2.2 million indicates that amount of money stops us from going backwards. We will be taking the next several months and evaluating the circumstances, working with VHB and coming up with a plan that we will put in force over the next 5 to 10 years. This is a 120% increase in the road budget. There is no question that money can be spent. This gives us more time to study it. The Council is hoping to have a plan in place by summer and be prepared next year to present the financials to the voters for approval.

Mr. Greenwood asked about the developers. Councilor Stonner said when a developer builds a new development, they build all their roads to town standards, and they are assessed a certain amount of money to off-site road improvements (i.e. \$2,000 a lot).

Dennis Grimes, Bracken Circle, said we are increasing the budget for roads, How much of that is coming from the developers. He feels \$2,000 a lot is very small for the prices they are selling houses for. Councilor Riley said they are not contributing towards the \$2.2 million. That is above the \$2 million. Last year we had \$872,908 in escrow for additional development work. There is money in additional escrow accounts in addition to the \$2.2 million. Mr. Grimes asked how long that \$2,000 has been in place. Councilor Stonner cannot give an exact answer. It has been at least the last 4 years. Mr. Grimes made a motion to increase that amount. Moderator Van Loan said that is not in order. That would be an impact fee issue which would go to the Planning Board. Mr. Grimes recommended they consider increasing/doubling it.

Elenore Freedman, Kalmia Way, congratulated the Council because they finally have a plan which is in the right direction. She feels \$2.2 million is an appropriate figure until we have the specific recommendations for next season.

Phil Bruno, Beech Street, agrees with Ms. Freedman and commended the Council for having the foresight in having a plan.

Ms. Hoffman said at the last Council meeting, Ed Kelly (Director of Public Works) indicated he received the software in October, and the report in September, which is before the budgetary process. She said Mr. Kelly indicated he only looked at the software when it first arrived and hasn't looked at it since. She asked why it is going to take another 4 months before any plans are ready. Councilor Searing said the proposal from VHB was presented in October. When bringing in software to address planning, that isn't something you just turn around in 30, 60 or 90 days and create a plan. Mr. Kelly was in the hospital for knee surgery, so it is unfair to

put the pressure on him. Ms. Hoffman said maybe Mr. Kelly needs more staff to progress on this plan more aggressively, and there was talk about an engineer which would be at least \$90,000. The roads are deteriorating. What are the plans for the engineer. Mr. Searing said that is under discussion, and the Council will make that decision over the coming months. If they decide to do that, they will bring the engineer on board at the proper time of the year that would assist for the work that would be done in 2003. Ms. Hoffman made a motion to add \$100,000 to the road budget to accelerate the road process and bring on the engineer and address some of the roads that are in total deterioration. There was no second to the motion.

Councilor Moran said re the \$2,000 per lot, we do not have the power to be arbitrary. The courts have been involved with the limits of what a community can impose on a private citizen in terms of their obligations. These are safe numbers. It is not an arbitrary number. We would make it higher if we could.

Jim Morgan thanked the Council for the preparation of the budget and commended Councilors Moran and Stonner for their years of service. They received a standing ovation. Mr. Morgan said he received a piece of mail that said we had a \$50 million road issue. Is that true? Councilor Danielson said there was a plan in process, and the Council was following a plan. There was over \$200,000 spent in 1992 to \$1.1 million. He cautioned that the level of expectation that things are going to change overnight is not going to happen. The causes of the things that have happened are growth. Wallace Road north of New Boston has become deteriorated not necessarily because of Bedford traffic but a combination of the condition of the road and the amount of traffic, not all of which is from Bedford. This is not an issue that is going to be solved overnight. Mr. Morgan asked if there is anywhere on any report that indicates there is a \$50 million road problem. Councilor Searing said no. Councilor Riley said we have \$26 million worth of total repairs, maintenance and rehabilitation. If we bond \$26 over a 20-year period, it would come between \$40 million and \$50 million. Mr. Morgan asked if there is anything in any study or any plan in any Council meeting or discussion an issue of an \$87 million water problem in Bedford. Councilor Scanlon said no. Mr. Morgan said regarding the \$2.2 million road budget, he moved the question; motion seconded. Moderator Van Loan said there is nothing on the floor; that is an item in the budget.

Returning to the beginning of the budget, Moderator Van Loan continued reviewing each line item. Paul MacEwen, DW Highway, asked what Information Systems is about. Councilor Danielson said there is an Information Systems Manager who is responsible for all computers that support town services.

Under Assessing, Mr. MacEwen said last year it was \$137,000; what is the difference. Is this for revaluation. Councilor Greiner said last year we had \$40,000 in for the revaluation, and this year again put in \$40,000 for the revaluation to be put into a capital reserve. Mr. MacEwen asked what is the cost of a reval. Councilor Greiner said \$400,000 to \$500,000.

Susan Anderson, Constance Street, asked for a breakdown in insurance and where is the overage. Councilor Stonner said this covers all the town insurances. The increases are primarily in health insurance costs. The town has been shopping around for the best plan. Ms. Anderson asked if the Town has an agent or broker. Councilor Stonner said the Town Manager and Finance Director have been on top of this; we have some self insured portions.

Under Fire Dept., Joseph Hannaford, 36 Hickory Lane, asked where the \$340,000 is for the new fire truck, and what about the old engine. Councilor Scanlon said the \$340,000 is in this budget under operations. We are not getting rid of old engine 2; it will be moved back to a secondary piece. They are getting rid of engine 1 which will be sold at the state auction.

Under water line construction, Richard Moore, 27 Bedford Center Road, asked for elaboration. He expressed a word of caution about extending water lines. Water lines can promote overdevelopment. Our 1.5 acre zoning with soils and slopes is based on a physical limitation of the land to supply water to wells and dispose of waste water. Piping water removes much of the physical limitation on lot size and leaves us with zoning laws that are not based on an actual need. He fears without this physical limitation zoning will be weakened and overdevelopment will occur. He doesn't believe we should use taxpayer's money to extend water lines without compelling reasons. Councilor Scanlon said there is no plan for the Town to extend water lines throughout this town. This \$50,000 is to start setting aside money because eventually we would like to get water into the center of town for fire protection, and some of the structures in the center of town don't have drinkable water. This is money set aside to start a fund for it. Anyone who hooks onto the water line will pay for it. In order to change zoning to less than 1.5 acres, you would have to have sewer and water, and it is up to the voters to decide.

Under Library, Ms. Hoffman asked why the Council recommended less than the Town Manager. Councilor Searing said it is \$3,000 less which is \$1500 for fuel and \$1500 for electricity. There was a drop in fuel prices which is the reason for the cut.

Councilor Danielson said there is a concern with water levels in the state. We cannot solve any problem that would occur tomorrow, but long term we do have to have a plan. At the last Council meeting Ed Kelly was asked to give some idea on what we could do and how we could address this issue. During the summer and fall, Councilor Danielson received calls from people who are losing water in different parts of town, not just in the southern part of town.

Under sewer, Ms. Hoffman said under road work it was mentioned that \$200,000 was for County Road for the sewer. What does that sewer do and how this sewer fund relates to that. Councilor Moran said the County Road sewer has \$1,020,000 budgeted, and there are some laterals on Route 3 for \$25,000. Ms. Hoffman asked what is the \$200,000 for County Road. Councilor Moran said that is for McKelvie School. Councilor Searing said they have a failing system. The amount in the Public Works budget is an appropriated share of the road construction for the sewer line. Ms. Hoffman asked if the school pays anything. Councilor Scanlon said the school is contributing to that sewer. It will also serve residential properties along County Road. This is at the school's request. Councilor Moran said it shows up on the town side because we get money back from the state so it has to be shown. Councilor Scanlon said it is an enterprise fund which is self funding. We do not raise taxes for that.

There being no further discussion on the budget, Moderator Van Loan called for a vote on the budget at \$16,880,120; vote on motion passed.

Article 4: Pursuant to RSA 40:14-a, the undersigned voters respectfully request you to insert in the warrant for the next town meeting, the following article: "Since the Bedford School District has adopted the official ballot form of meeting, but the Town of Bedford has not, in order to facilitate voting for future annual meetings, to reduce costs, and to best accommodate the voters of the Town, shall we authorize coordination of future Town elections with the School District elections?"

Roy Stewart, 19 Hickory Lane, moved to adopt the article as presented; motion seconded. Mr. Stewart said when official ballot voting was passed, the legislature inadvertently neglected to consider that some communities would continue with the conventional form of town meeting. Therefore legislation was introduced specifically for Bedford. The legislature said if it is good for Bedford perhaps it should be good for the whole state. Therefore, enabling legislation was passed allowing any community that has not adopted official ballot voting to coordinate their election with the school district that has adopted official ballot voting so you don't

have to have 2 meetings. By putting the elections together, which you have done in effect, this legalizes or authorizes that action by the Town.

Councilor Scanlon said we have an opinion from the Town Attorney which he read in part. It is up to the Town Council to decide when to set the election. This warrant article is defective and should not be here and it would be non binding if we found it to be illegal. Moderator Van Loan said it is on the warrant and should be voted on. It was a petitioned article. It's legal effect will be whatever it's legal effect is.

Councilor Greiner said nothing needs to be legalized. What we are doing now is perfectly legal. He recommends a no vote. Councilor Scanlon said the Town Attorney's advice is that it should be ruled invalid, illegal and unenforceable.

Councilor Danielson said he believes we are doing what the petition is asking for. When we have a Town election the school and town elections are held simultaneously, and it appears that what we have done is because the Council has always set the date with the school. You want this to be mandatory? Mr. Stewart said that's it. The question is whether or not the Council has the authority as the attorney has ruled. If that is the case, why would this be a law allowing towns to coordinate. At the time it was determined that Bedford could not coordinate and that's why legislation was introduced. You are doing it, but some future council could say no. He suggested it be cast in stone. He is looking at the cost and convenience to the taxpayers. If you believe in democracy, you would want to have the elections held jointly and not at the option of the Council.

Wayne Repeta, 9 Rosewell Road, suggested it be voted down. It opens us up to other litigation, other referendums, voting for future annual meetings to reduce cost, the nebulous terms in the article are beyond compare.

Councilor Danielson said if it is working ok now, he does not see a reason to make it mandatory. If in the future things were to change, it could be addressed.

Margaret Comiskey, 40 Maple Drive, said there is a bill in the legislature to change the voting day for school districts that follow SB 2 to April. If this recommendation passes, it would say that the town would also have to change its election to April. The town runs on a calendar year. Even March is late for your budgetary year. If this passes, it would mean that if the current legislation passes and the school district goes to an April meeting, then the Town would have to go to April. "If it ain't broke, don't fix it." Vote on motion failed.

Ken Hawkins, 1 Barrington Drive, said page 13 and page 16 in the annual report shows the budget at \$.....210. The only \$.....120 is on the sheet. Moderator Van Loan said we voted \$120. Moderator Van Loan thanked Councilors Moran and Stonner for their service. Councilor Danielson thanked everyone for coming.

A motion was made, seconded and passed to adjourn at 9:10 PM.

Martha P. Gaudes
Town Council Secretary

2002 Zoning Amendment Results

No. 1 – To delete Article 45-9, Section 9 (4) Minimum Standards for Off- Street Parking Areas in the PZ Zone. **Passed**

No. 2 – To amend Article 45-9, Section 13, Figure 45.19 Table of Performance Zone Sign Standards, by deleting “Not to exceed 10% of square footage of wall”. **Passed**

No. 3 – To amend Article 45-9, Section 14 (b), Illumination Levels for Exterior Site Lighting. **Passed.**

No. 4 – To amend Article 45-10, Off-Street Parking Requirements, by deleting this section and moving it to the Site Plan Regulations. **Passed.**

No. 5 – To amend Article 45-11 Signs, Section 1. (a). **Passed.**

No. 6 – To amend Article 45-4-1, Capital Facilities Fees, Section (5) by deleting this section and moving it to the Subdivision Regulations and Site Plan Regulations. **Passed.**

No. 7 – To amend Article 45-4-1, Section (6) (d), by replacing it with: “Impact fees shall be collected as a condition for the issuance of a building permit.” **Passed.**

No. 8 – To amend Article 45-4-1 (j) Capital Facilities Fees, Section (10). **Passed.**

No. 9 – To amend Article 45, Appendix D, Capital Facilities Fees. **Passed.**

No. 10 – Citizen Petition to amend Article 45-3, Establishment of Districts, by expanding the Commercial Zoning District to include certain parcels owned by or under the control of Carnevale Holdings, identified as Map 13 Lot 39, Map 13 Lot 40, and Map 10 Lot 50-4. **Passed.**

No. 11 – Citizen Petition to amend the Bedford Zoning Ordinance by rezoning Map 22, Lot 35 owned by Dale and Kathleen Johnson from Residential/Agricultural Zone to PZ Zone. **Passed.**

TOWN OF BEDFORD
2003 WARRANT

To the inhabitants of the Town of Bedford in the County of Hillsborough in the State of New Hampshire qualified to vote on Town Affairs:

You are hereby notified to meet at McKelvie School on Tuesday, March 11, 2003 at 7 o'clock in the forenoon to act on the following Articles 1, 2 and 3. Polls are to close no later than 7:00 p.m. Actions on Articles 4 and 5 will be held at the Budgetary Town Meeting on Wednesday, March 12, 2003 at 7:00 p.m. at the McKelvie School (108 Liberty Hill Road).

Article 1. To elect three Town Councilors, 1 Trustee of the Trust Funds and 1 Library Trustee for the ensuing three years, and 1 Trustee of the Trust Funds and 1 Library Trustee for the ensuing one years.

Article 2. To see how the Town will vote on the following zoning amendments.

ZONING AMENDMENTS PROPOSED BY THE PLANNING BOARD:

Amendment No. 1

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Bedford Zoning Ordinance as follows:

To amend Article 45-9, Figure 45.19 TABLE OF PERFORMANCE ZONE SIGN STANDARDS, by deleting the text under the headings Maximum Number and Maximum Sign Area of Identification Signs (on Building) and replacing it with the following: **"In a building where the entire first floor is occupied by a single tenant, that tenant shall be permitted to have a building sign for each road frontage or parking lot frontage on which the building is situated, not to exceed 32 sq. ft. per sign. A maximum of two signs are permitted (also see footnote 2).**

In buildings where the first floor is occupied by two tenants, each tenant will be permitted to have one building sign, not to exceed 32 sq. ft. per sign (also see footnote 2).

In a building with more than two tenants, each first floor tenant with a separate public exterior entrance shall be permitted to have one building sign, not to exceed 16 sq. ft. (also see footnote 2)."

[This amendment is intended to clarify the number and size of wall signs that will be permitted for commercial buildings in the Performance Zone.]

Amendment No. 2

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Bedford Zoning Ordinance as follows:

To amend Article 45-6, CLUSTER RESIDENTIAL DEVELOPMENT, Section 45-6-6, Management Requirements, by deleting subsections (e) (3), (4), (5), and (6), and replacing these subsections with new subsections (3), (4), and (5) as follows:

“(3) Public Hearing

If such maintenance shall not have been performed or said statement of intent shall not have been filed by the stated time, the Town Council shall hold a public hearing, with notice to the officers of the organization and notice as required by RSA 676:4(d). At the hearing, the organization or the residents of the development shall show cause why such maintenance has not been performed.

(4) Court Action

Following the hearing, the Town may initiate court action to remedy the violation, including the right to enter and perform the necessary maintenance, the right to recoup costs associated with such maintenance, the right to place liens on the individual units, the right to levy fines, and the right to collect attorney’s fees.

(5) Compatibility with Existing Documents

Provisions of this section shall in no way be in derogation of, or supplant the rights of the Town as provided in any Declaration or other documents related to a cluster which are recorded in the Registry of Deeds.”

[This amendment is intended to clarify the rights of the Town to enforce the maintenance of open space in reasonable order.]

Amendment No. 3

Are you in favor of adoption of Amendment No. 3 as proposed by the Planning Board for the Bedford Zoning Ordinance as follows:

To amend Article 45-6, CLUSTER RESIDENTIAL DEVELOPMENT, Section 45-6-3 (b) Permitted Uses, by adding the following paragraph as follows:

“(c) Prohibited Uses (1) Helipads on any lot or open space within a Cluster Development; and (2) the keeping or raising of livestock and poultry on the premises of any lot or open space within a Cluster Development. Livestock and poultry shall include, but not be limited to: cattle, goats, sheep, swine, horses, buffalo, bison, llamas, alpacas, emus, ostriches, yaks, elk, deer, chickens, turkeys, or guinea fowl.”

[This amendment is intended to clarify that helipads and keeping of livestock and poultry is not permitted in cluster residential developments. Livestock or helipads that currently exist on cluster lots may remain.]

Amendment No. 4

Are you in favor of adoption of Amendment No. 4 as proposed by the Planning Board for the Bedford Zoning Ordinance as follows:

To amend Article 45-2 DEFINITIONS, by deleting the definition for Elderly Housing and replacing it with the following:

“ELDERLY HOUSING – Any housing intended for, and solely occupied by, persons 62 years of age or older; or intended and operated for occupancy by at least one person 55 years or older per unit. Elderly

housing shall provide significant facilities and services specifically designed to meet the physical or social needs of older persons.

[This amendment is intended to ensure that the definition of elderly housing includes provision of services to meet the needs of persons as they age.]

Amendment No. 5

Are you in favor of adoption of Amendment No. 5 as proposed by the Planning Board for the Bedford Zoning Ordinance as follows:

To amend Article 45-4-2 USE REGULATIONS, Section (b) (2) Elderly Housing, a. Definition, by deleting the definition and replacing it with the following:

“(2) Elderly Housing in Commercial Zoning Districts

a. Definition - The term “elderly housing” as used in this section shall mean any housing intended for, and solely occupied by, persons 62 years of age or older. Elderly housing shall provide, and make available to residents therein, significant facilities and services specifically designed to meet the physical or social needs of older persons, including, but not limited to: dining facilities; housekeeping services; security services; group transportation; and personnel response services. The Planning Board may waive some or all of the facilities or services where the proposed housing is necessary to provide low-income housing opportunities for the elderly.”

[This amendment is intended to specify that elderly housing in the Apartment Residential, Commercial, Office, Industrial Park, and Service Industrial zoning districts is restricted to persons 62 years of age and older, and requires that facilities and services be provided to meet the needs of older persons.]

Amendment No. 6

Are you in favor of adoption of Amendment No. 6 as proposed by the Planning Board for the Bedford Zoning Ordinance as follows:

To amend Article 45-4-2 USE REGULATIONS, Section (b) by adding a new subsection as follows:

“(3) Elderly Housing in Cluster Residential Developments

Elderly housing shall be permitted in Cluster residential developments in the Residential/Agricultural zone and the General Residential zone subject to the following provisions:

a. Definition - The term “elderly housing” as used in this section shall mean housing intended and operated for occupancy by at least one person 55 years or older per unit.

b. Dimensional Regulations – Dimensional regulations shall be the same as specified in Article 45-6, Cluster Residential Development.

c. Density – Density shall be the same as specified in Article 45-6, Cluster Residential Development.

d. Special Conditions – Elderly housing shall be subject to the requirements of Article 45-6-5 (j), entitled Design Standards for Single Attached Dwellings for Elderly Housing.”

[This amendment is intended to specify that elderly housing in cluster residential developments in the Residential/Agricultural zone and the General Residential zone is intended for occupancy by at least one person 55 years or older per unit.]

Amendment No. 7

Are you in favor of adoption of Amendment No. 7 as proposed by the Planning Board for the Bedford Zoning Ordinance as follows:

To amend Article 45-9-6, PERMITTED USES IN THE ROUTE 3 PERFORMANCE ZONE, by deleting Footnote (1) (c) and replacing it with the following:

“(I) (c) Elderly housing shall mean any housing intended for, and solely occupied by, persons 62 years of age or older. Elderly housing shall provide, and make available to residents therein, significant facilities and services specifically designed to meet the physical or social needs of older persons, including, but not limited to: dining facilities; housekeeping services; security services; group transportation; and personnel response services. The Planning Board may waive some or all of the facilities or services where the proposed housing is necessary to provide low-income housing opportunities for the elderly. All elderly housing shall be supplied with municipal sewer and public water, and structures shall be fully sprinklered.”

[This amendment is intended to specify that elderly housing in the Route 3 Performance Zone is restricted to persons 62 and older and requires that facilities and services be provided to meet the needs of older persons.]

Article 3

To see if the Town will vote to raise and appropriate a sum not to exceed eight million dollars (\$8,000,000) plus interest earned in the amount of \$500,000 on invested funds in an amount not to exceed, for the purpose of reconstruction and rehabilitation of Town roads, such sum to be raised by the issuance of serial bonds or notes under and in compliance with the Municipal Finance Act (RSA Chapter 33) and to authorize the Town Council to issue and negotiate such bonds or notes and to determine the rate of interest thereon, and take such other action as may be necessary to effect the issuance, negotiation, sale and delivery of such bonds or notes and shall be in the best interests of the Town of Bedford, and pass any vote relating thereto. This article requires a two-thirds ballot vote.

TOWN ARTICLES 4 AND 5 WILL BE VOTED ON AT THE BUDGETARY TOWN MEETING ON MARCH 12, 2003 AT THE MCKELVIE SCHOOL (108 Liberty Hill Road).

Article 4.

To see if the Town will vote to raise and appropriate such sums of money as may be necessary to defray the Town charges for the ensuing year.

| | |
|------------------------------|----------------------------|
| General Fund | \$14,933,576 |
| Capital Projects Fund | 8,000,000 |
| Police Special Detail | 371,355 |
| Recreation Day Camp | 80,560 |
| Bedford Community Television | 122,400 |
| Other Special Revenue Funds | 92,500 |
| Sewer Fund | <u>2,177,196</u> |
| Total Appropriation | <u>\$25,777,587</u> |

Article 5. Regional Water District

To see if the Town will vote to confirm the resolution (vote) of the Bedford Town Council adopted on December 18, 2002 to enter into a joint agreement with other municipalities pursuant to RSA 53-A: 3 to establish a regional water district, and further that the voters find that it is expedient to establish a regional water district plant – including but not limited to wells, reservoirs, pipes, and water treatment facilities – by acquiring the assets or the stock of the Pennichuck Corporation or its successors pursuant to RSA 38:3. There will be no impact on the municipal budget or property tax rate as a result of this warrant article.

Such action will not affect any municipal water system, village water district, or franchise area of another water utility unless such municipal system, village district, or water utility chooses to join this regional water district.

This warrant article requires a simple majority vote for passage.

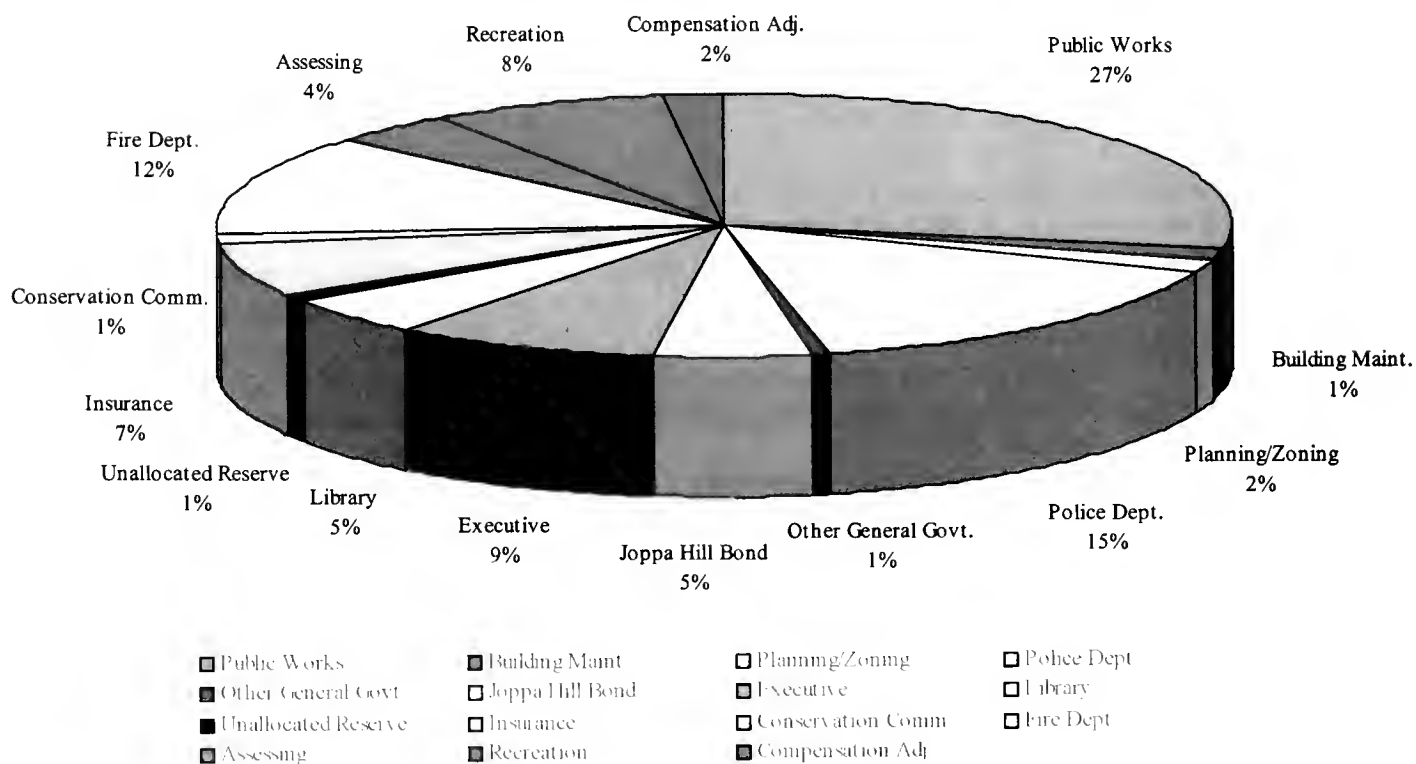
The Town Council approved this warrant on January 22, 2003.

Given under our hands and seal this 22nd day of January 2003.

Michael J. Scanlon, *Chairman*

Thomas A. Riley, *Vice Chairman*

2003 PROPOSED BUDGET BREAKDOWN



Proposed Road Bonding

In **Article 3**, the Town Council has recommended bonding \$8.0 million dollars for the reconstruction and rehabilitation of Town roads. The bond proceeds would be spent as follows:

| <u>Year</u> | <u>Bond</u> | <u>Operating Budget</u> | <u>Total Road Expenditures</u> |
|--------------------|--------------------|--------------------------------|---------------------------------------|
| 2003 | \$2.0 million | \$1.0 million | \$3.0 million |
| 2004 | \$3.0 million | \$1.0 million | \$4.0 million |
| 2005 | \$3.0 million | \$1.0 million | \$4.0 million |

Approval of **Article 3** would allow for the reduction in the Road Operating budget from the \$2.0 million budgeted in 2002 to \$1.0 million in 2003. This reduction would allow for minimum tax impact over the next few years while escalating the amount of roads that work will be performed on. The table below estimates the Town tax rate over the next ten years. The estimates are based on the Town Council's 2003 proposed tax rate of \$3.23 plus the annual bond payment due each year. The bond would be repaid over 10 years.

| <u>Estimated Tax Rates</u> | |
|-----------------------------------|-----------------------------|
| <u>Tax</u> | <u>\$8.0 Million</u> |
| <u>Year</u> | <u>Bond</u> |
| 2003 | 3.23 |
| 2004 | 3.20 |
| 2005 | 3.18 |
| 2006 | 3.71 |
| 2007 | 3.69 |
| 2008 | 3.67 |
| 2009 | 3.65 |
| 2010 | 3.63 |
| 2011 | 3.62 |
| 2012 | 3.60 |
| 2013 | 3.58 |

Note: The tax rate projections take only estimated bond payments into consideration.

Reducing the Road Operating budget in 2003 to \$1.0 million would allow for other capital needs to be met without increasing the tax rate. The Town Council is proposing to use the reduction in the 2003 Road Operating budget for the following purposes:

| | |
|---|-----------|
| Capital Reserve Deposit for the Replacement of Pool and Pool Building | \$430,000 |
| Capital Reserve Deposit to Address Future Field Needs | \$300,000 |
| Pay off Leases for Fire and Dump Trucks | \$100,000 |

Addressing the pool, pool building and field needs under this proposal will not require the tax increases that would otherwise occur in future years to address these needs. Paying off the leases a year early saves interest costs and allows more flexibility in the 2004 budget.

If **Article 3** does not pass, the Town Council would make a motion to increase the Road Operating budget to \$2.0 million dollars and reduce the deposits into the pool and pool building and lease payoffs as outlined above. These expenses would then need to be budgeted in future years.

2003 Town Council - Proposed Budget Summary

There is no tax increase in the Town portion of property taxes to support the 2003 budget. The Town portion of the tax rate will be \$3.23 per \$1,000 of assessed valuation. Highlighted below are the projects and/or equipment included within departmental budgets that will continue to allow for the quality service that the residents of Bedford have come to expect. Additional costs in the budget are funded through cost savings elsewhere and new revenues.

- The **Town Council** budget includes \$200,000 that is offset by revenues to be deposited in a Capital Reserve for future land needs. Also included is \$314,410 for principal and interest payment as well as an additional principal reduction of \$400,296 for the Joppa Hill Farm parcel.
- The **Finance** Department includes \$10,000 Capital Reserve deposit for future software replacement.
- The **Information Systems** Department includes \$16,000 for computer file server replacement and \$10,000 Capital Reserve deposit for future computer needs.
- The **Assessing** budget includes \$495,000 to fund a town wide Revaluation. This appropriation will be totally funded by a combination of the existing Revaluation Capital Reserve Account and a withdrawal from Unreserved Fund Balance. The Assessing budget also includes a new assessing technician position for one third of a year. This position will allow for periodic valuation updates to be completed without the need of a future town wide revaluation.
- The **Building Maintenance** budget includes \$25,000 for new office construction at the Town Office Building.
- The **Compensation Adjustment** budget includes funds to adjust non-union salaries to a more competitive rate.
- The **Police Department** budget includes funds to hire an additional police officer and a School Resource Officer. The Police budget also includes \$112,000 to replace the dispatch radio console, offset by \$77,000 from a Capital Reserve.
- The **Fire Department** includes the balance of \$143,000 for the purchase of a new Engine that will replace the existing Engine 2, \$70,000 to refurbish Engine 3 and \$35,000 for the replacement of a command vehicle. The command vehicle is offset by a withdrawal from an existing Capital Reserve. Also included are funds for one new firefighter.
- The **Public Works Department** budget includes funding for a town engineer position, the purchase of a pickup truck, a six wheel dump truck, a loader, chipper and an all purpose tractor. All of these equipment purchases are partially funded by Capital Reserve withdrawals. Also included are deposits into various Capital Reserve accounts of \$76,000. The road operating budget is \$1,000,000 for the reconstruction, rehabilitation, and resurfacing of town roads. (The Town Council would recommend increasing this amount if Article 3 were not approved.)
- The **Solid Waste** budget includes the annual Landfill Closure principal and interest payments. Also included is an increase in tipping fees of \$54,927 to offset the increased amount of trash dumped on an annual basis. Also included is \$25,000 for an engineering study for expanding the facility as well as installation of a scale to weigh vehicles.
- The **Recreation Department** includes continued funding of the Pool and Pool Building Capital Reserve in the amount of \$430,000 and the establishment of a Playground Replacement Capital Reserve for \$10,000. Also included is \$25,000 for the future lighting of the Riley Field, \$30,000 for fencing and \$12,000 for new field mowing equipment. A new field maintenance/Summer Camp Director position has been added.
- The **Conservation Commission** budget includes \$210,000 towards purchase of conservation land if any becomes available. This amount is offset by revenue.

2002 Town Population and Tax Rate Information

POPULATION – 18,274

2002 ASSESSED VALUATION: \$1,782,721,553

2002 TAX RATE per \$1,000 ASSESSED VALUE:

| | |
|--------------------------|-----------------|
| TOWN..... | \$ 3.23 |
| COUNTY | \$ 1.79 |
| LOCAL SCHOOL TAX | \$ 8.67 |
| STATE EDUCATION TAX..... | \$ 5.87 |
| COMBINED TOTAL TAX RATE | <u>\$ 19.56</u> |

**TOWN OF BEDFORD
2003 PROPOSED REVENUES**

| DEPARTMENT | 2002 APPROVED BUDGET | 2002 REVENUES 12/31/02 | 2003 TOWN MANAGER RECOMMENDED | 2003 TOWN COUNCIL RECOMMENDED |
|---|----------------------------|------------------------------|-------------------------------------|-------------------------------------|
| GENERAL GOVERNMENT | | | | |
| TOWN COUNCIL | 0 | 0 | 75,000 | 200,000 |
| TOWN COUNCIL - JOPPA HILL | 849,000 | 849,000 | 357,000 | 714,706 |
| TOWN MANAGER | 12,500 | 13,089 | 15,000 | 15,000 |
| ELECTIONS AND REGIST. | 100 | 50 | 100 | 100 |
| TOWN CLERK/TAX COLL. | 10,059,454 | 10,179,904 | 10,745,430 | 10,471,419 |
| FINANCE/PERSONNEL | 1,093,295 | 846,130 | 946,460 | 946,460 |
| ASSESSING - REVALUATION | - | - | 550,000 | 495,000 |
| PLANNING BOARD | 65,000 | 58,000 | 65,000 | 65,000 |
| ZONING BOARD | 4,200 | 4,200 | 4,200 | 4,200 |
| HISTORIC DISTRICT COMM. | 500 | - | 500 | 500 |
| PLANNING | 2,000 | 550 | 1,000 | 1,000 |
| TOWN HALL | 4,500 | 4,086 | 4,000 | 4,000 |
| BUILDING MAINTENANCE | 18,000 | 18,000 | - | - |
| PUBLIC SAFETY COMPLEX | 82,000 | 26,132 | 81,000 | 81,000 |
| CEMETERIES | 10,000 | 7,000 | 8,000 | 8,000 |
| POLICE | | | | |
| Administration | 84,750 | 80,000 | 80,000 | 80,000 |
| Communications | - | - | 77,000 | 77,000 |
| Patrol | 25,000 | 9,296 | 57,088 | 68,616 |
| Detectives | 25,000 | 25,000 | 18,750 | 18,750 |
| Subtotal Police | 134,750 | 114,296 | 232,838 | 244,366 |
| FIRE | | | | |
| Administration | 409,550 | 246,969 | 240,550 | 244,723 |
| Building Inspection | 274,500 | 257,300 | 264,000 | 264,000 |
| Subtotal Fire | 684,050 | 504,269 | 504,550 | 508,723 |
| PUBLIC WORKS | | | | |
| Adminstration | 616,847 | 475,187 | 458,670 | 458,670 |
| Highway - Capital Reserve Transfers | - | - | 142,500 | 142,500 |
| Transfer Station | 237,894 | 234,122 | 233,332 | 233,332 |
| Subtotal Public Works | 854,741 | 709,309 | 834,502 | 834,502 |
| GENERAL ASSISTANCE | - | 600 | - | - |
| RECREATION | | | | |
| Adminstration | 50,000 | 21,010 | 43,000 | 43,000 |
| Programs | 52,000 | 53,793 | 50,000 | 53,000 |
| Fields | 5,600 | 5,600 | - | - |
| Pool | 33,000 | 29,487 | 33,500 | 33,500 |
| Subtotal Recreation | 140,600 | 109,890 | 126,500 | 129,500 |
| LIBRARY | 200 | - | 100 | 100 |
| CONSERVATION COMMISSION | 80,000 | 13,936 | 80,000 | 210,000 |
| TOTAL 2003 GENERAL FUND REVENUES | 14,094,890 | 13,458,441 | 14,556,180 | 14,933,576 |
| CAPITAL PROJECTS FUND | | | | |
| Road Reconstruction/Resurfacing | - | - | - | 8,000,000 |
| SPECIAL REVENUE FUNDS | | | | |
| Police Special Detail | 339,350 | 200,414 | 371,355 | 371,355 |
| Recreation Day Camp | 79,381 | 84,228 | 80,560 | 80,560 |
| Bedford Community Television | 220,000 | 116,670 | 122,400 | 122,400 |
| Other Special Revenue Funds | 105,000 | 105,000 | 92,500 | 92,500 |
| ENTERPRISE FUND | | | | |
| Sewer Fund | 2,041,499 | 982,216 | 2,177,196 | 2,177,196 |
| TOTAL 2003 MUNICIPAL BUDGET REVENUES | 16,880,120 | 14,946,969 | 17,400,191 | 25,777,587 |

**TOWN OF BEDFORD
2003 PROPOSED APPROPRIATIONS**

| DEPARTMENT | 2002 APPROVED BUDGET | 2002 EXPENDED YTD 12/31/02 | 2003 TOWN MANAGER RECOMMENDED | 2003 TOWN COUNCIL RECOMMENDED |
|---------------------------------|----------------------------|----------------------------------|-------------------------------------|-------------------------------------|
| GENERAL GOVERNMENT | | | | |
| TOWN COUNCIL | 30,405 | 34,609 | 99,014 | 223,014 |
| Joppa Land Purchase/Payments | 849,000 | 849,000 | 357,000 | 714,706 |
| TOWN MANAGER | 179,438 | 180,720 | 176,555 | 176,555 |
| ELECTIONS AND REGIST. | 31,461 | 29,466 | 15,089 | 12,603 |
| TOWN CLERK/TAX COLL. | 141,279 | 135,137 | 150,315 | 146,763 |
| FINANCE/PERSONNEL | 206,135 | 199,489 | 217,060 | 213,360 |
| INFORMATION SYSTEMS | 164,098 | 159,333 | 193,726 | 179,036 |
| ASSESSING | 118,686 | 114,291 | 647,263 | 582,263 |
| LEGAL EXPENSE | 50,000 | 74,439 | 50,000 | 50,000 |
| PLANNING BOARD | 35,473 | 24,618 | 35,656 | 35,656 |
| ZONING BOARD | 4,368 | 2,874 | 4,310 | 4,310 |
| HISTORIC DISTRICT COMM. | 574 | 659 | 674 | 674 |
| PLANNING | 196,010 | 195,405 | 195,592 | 190,368 |
| TOWN HALL | 17,500 | 11,515 | 16,900 | 16,828 |
| BUILDING MAINTENANCE | 242,725 | 246,462 | 219,413 | 185,950 |
| PUBLIC SAFETY COMPLEX | 245,050 | 226,994 | 241,550 | 253,638 |
| CEMETERIES | 44,500 | 34,544 | 40,400 | 36,900 |
| INSURANCE | 1,017,100 | 963,047 | 1,099,100 | 1,019,100 |
| NH MUNICIPAL ASSOC. | 14,000 | 13,230 | 13,500 | 13,500 |
| SOUTHERN NH PLANNING | 11,544 | 11,544 | 12,099 | 12,099 |
| MANCH. TRANSIT AUTH. | 39,600 | 39,600 | 39,600 | 39,600 |
| TOWN PUBLICATIONS | 12,000 | 8,800 | 13,000 | 13,000 |
| **COMPENSATION ADJUST. | - | - | 150,000 | 275,000 |
| UNALLOCATED RESERVE | 100,000 | 20,868 | 100,000 | 100,000 |
| POLICE | | | | |
| Administration | 296,675 | 284,219 | 293,620 | 303,492 |
| Communications | 303,739 | 279,984 | 392,670 | 392,670 |
| Patrol | 1,254,314 | 1,191,928 | 1,294,478 | 1,286,978 |
| Detectives | 303,125 | 267,759 | 310,613 | 310,613 |
| Animal Control | 30,773 | 20,255 | 31,541 | 31,541 |
| Subtotal Police | 2,188,626 | 2,044,145 | 2,322,922 | 2,325,294 |
| FIRE | | | | |
| Administration | 111,671 | 119,483 | 117,596 | 120,711 |
| Operations | 1,378,023 | 1,205,438 | 1,391,567 | 1,461,066 |
| Building Inspection | 100,684 | 95,517 | 97,866 | 97,866 |
| Health Department | 800 | 264 | 500 | 500 |
| Subtotal Fire | 1,591,178 | 1,420,702 | 1,607,529 | 1,680,143 |
| EMERGENCY MANAGE. | 1,300 | 852 | 800 | 728 |
| HYDRANT RENTAL | 100,000 | 100,018 | 119,000 | 119,000 |
| WATER LINE CONSTRUCTION | 50,000 | 50,000 | - | - |
| PUBLIC WORKS | | | | |
| Administration | 141,471 | 132,447 | 207,249 | 191,486 |
| Road Resurfacing/Reconstruction | 2,200,000 | 2,144,962 | 2,000,000 | 1,170,000 |
| Highway | 1,076,124 | 1,064,526 | 1,133,177 | 1,194,188 |
| Winter Maintenance | 423,635 | 414,880 | 423,868 | 342,868 |
| Traffic Control | 68,500 | 57,011 | 71,300 | 67,300 |
| Solid Waste | 1,161,771 | 1,156,694 | 1,238,235 | 1,232,069 |
| Subtotal Public Works | 5,071,501 | 4,970,520 | 5,073,829 | 4,197,911 |
| NHDOT LOCAL MATCH | - | - | - | - |
| GENERAL ASSISTANCE | 25,000 | 3,264 | 20,000 | 20,000 |
| SOCIAL SERVICE AGENCY | 8,600 | 8,456 | 8,600 | 8,600 |

**TOWN OF BEDFORD
2003 PROPOSED APPROPRIATIONS**

| | | | | |
|--|-------------------|-------------------|-------------------|-------------------|
| RECREATION | | | | |
| Administration | 65,868 | 66,409 | 66,887 | 66,377 |
| Programs | 56,882 | 55,498 | 60,701 | 60,701 |
| Pool | 176,167 | 171,490 | 233,772 | 493,664 |
| Fields | 254,207 | 253,442 | 230,193 | 519,148 |
| Subtotal Recreation | 553,124 | 546,839 | 591,553 | 1,139,890 |
| LIBRARY | 666,928 | 678,831 | 711,411 | 729,367 |
| TOWN EVENTS | 5,200 | 3,802 | 5,200 | 5,200 |
| CONSERVATION COMM. | 82,487 | 15,584 | 82,520 | 212,520 |
| ECONOMIC DEVELOPMENT | - | - | - | - |
| TOTAL GENERAL FUND APPROPRIATIONS | 14,094,890 | 13,419,657 | 14,631,180 | 14,933,576 |
| CAPITAL PROJECTS FUND | | | | |
| Road Resurfacing/Reconstruction | - | - | - | 8,000,000 |
| SPECIAL REVENUE FUNDS | | | | |
| Police Special Detail | 339,350 | 203,528 | 371,355 | 371,355 |
| Recreation Day Camp | 79,381 | 75,294 | 80,560 | 80,560 |
| Bedford Community Television | 220,000 | 214,857 | 122,400 | 122,400 |
| Other Special Revenue Funds | 105,000 | 105,000 | 92,500 | 92,500 |
| ENTERPRISE FUND | | | | |
| Sewer Fund | 2,041,499 | 713,792 | 2,177,196 | 2,177,196 |
| TOTAL MUNICIPAL BUDGET APPROPRIATIONS | 16,880,120 | 14,732,128 | 17,475,191 | 25,777,587 |

NOTES:

****COMPENSATION ADJUSTMENT:** The Town originally budgeted \$122,323 for compensation adjustments during 2002. This amount is distributed throughout the departments at year end to cover the costs of merit raises given during the year.

General Fund Appropriations are subject to adequate funding through various revenue sources.

During 2002, the following revenues did not materialize, therefore spending had to be adjusted.

GENERAL FUND:

Fire Department: Due to the lack of availability of a new fire truck, the Town did not enter into a short-term lease, therefore lease proceeds of \$143,000 were not realized. This amount is budgeted for in 2003.

Public Works: A revenue source of \$200,000 was included for amounts from developer road escrows. There was only \$50,000 collected, therefore \$150,000 had to be unexpended in the budget.

Finance: A revenue source of \$200,000 was included for interest earnings expected on investments. Due to the steep decline in interest rates throughout 2002, \$120,000 was collected, therefore \$80,000 had to be unexpended in the budget.

Safety Complex: A revenue source of \$82,000 was included for expected income from rental of the available office space at the safety complex. Due to the space being vacant for a portion of 2002, \$56,000 was uncollected, therefore an equivalent amount had to be unexpended in the budget.

ENTERPRISE FUND:

Sewer: A major construction project for County Road Sewer was postponed until 2003, therefore the budgeted amount for that project, \$1,200,000 was unexpended in the 2002 budget. Project is being scheduled for 2003.

TOWN OF BEDFORD, NEW HAMPSHIRE
CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2003 - 2012

| PROJECT OR EQUIPMENT AND SOURCES OF REVENUE By Department | Capital Reserve Bal. @ 12/31/02 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
|---|---------------------------------------|-----------|----------|----------|-----------|---------|---------|---------|----------|---------|---------|
| I. GENERAL GOVERNMENT | | | | | | | | | | | |
| A. Records Retention | | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| B. Town Office Building Reserve | 12,000 | | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| C. Water Line Capital Reserve | 100,984 | | 500,000 | 500,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 500,000 | 250,000 |
| D. Property Revaluation | 80,787 | 495,000 | | | | | | | | | |
| Capital Reserve Withdrawal | | (80,000) | | | | | | | | | |
| Withdrawal - Undesignated Fund | | (415,000) | | | | | | | | | |
| E. Land Purchase Reserve | 29,000 | 200,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| F. Accounting Software | | 10,000 | 60,000 | 25,000 | | | | | | | |
| Capital Reserve Withdrawal | | | (10,000) | | | | | | | | |
| G. Printer/Folder/Sealer | | | 12,000 | | | | | | | | |
| H. Computer Equip./Software Upgrades | | | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 |
| I. Telephone System Replacement | | 10,000 | 20,000 | 60,000 | | | | | | | |
| Capital Reserve Withdrawal | | | | (30,000) | | | | | | | |
| II. POLICE DEPARTMENT | | | | | | | | | | | |
| A. Radio System Reserve | 77,579 | 112,000 | | | | | | | | | |
| Capital Reserve Withdrawal | | (77,000) | | | | | | | | | |
| B. Safety Complex Reserve | 21,574 | 4,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| Withdrawal for floor seal coating | | (15,000) | | | | | | | | | |
| C. Safety Complex Bond | | 169,950 | 164,550 | 159,150 | 153,500 | 147,750 | 141,900 | 136,000 | 130,000 | 124,000 | 118,000 |
| D. Cruiser Camera Reserve | | 18,000 | 13,500 | | | | | | | | |
| Federal Grant Funds | | (9,000) | | | | | | | | | |
| III. FIRE DEPARTMENT | | | | | | | | | | | |
| A. Ambulance Reserve | 29,618 | 25,000 | 25,000 | 25,000 | 150,000 | 25,000 | 25,000 | 25,000 | 160,000 | 25,000 | 25,000 |
| Capital Reserve Withdrawal | | | | | (104,000) | | | | (75,000) | | |
| B. Fire Equipment Reserve | 35,689 | 35,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| Capital Reserve Withdrawal | | (35,000) | | | | | | | | | |
| C. Fire Engine Replacement | | | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| D. Refurbish/Recondition Equip. | | 70,000 | | 10,000 | | | | | | | |
| E. Quint Lease Payments - payoff in 2003 | | 166,042 | | | | | | | | | |
| IV. RECREATION | | | | | | | | | | | |
| A. Public Pool | 162,920 | 110,000 | 275,000 | | | | | | | | |
| Capital Reserve Withdrawal | | (272,920) | | | | | | | | | |
| B. Pool Building | 25,000 | 320,000 | 250,000 | | | | | | | | |
| Capital Reserve Withdrawal | | (355,000) | | | | | | | | | |
| C. Parks - Mower | 24,365 | 12,000 | 12,000 | 70,000 | | | | | | | |
| Capital Reserve Withdrawal | | | | (48,365) | | | | | | | |
| D. Parks Equipment - Various | | | 19,000 | 47,000 | 8,000 | 10,000 | 45,000 | 30,000 | 23,000 | 38,000 | 12,000 |
| E. Playground Reserve | | 10,000 | 20,000 | 20,000 | 80,000 | | | | | | |
| Capital Reserve Withdrawal | | | | (60,000) | | | | | | | |
| F. Future Field Capacity Reserve | | 300,000 | | | | | | | | | |
| G. Sportsman's Field | | | 80,000 | | | | | | | | |

| PROJECT OR EQUIPMENT AND SOURCES OF REVENUE By Department | Capital Reserve Bal. @ 12/31/02 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
|---|---------------------------------------|-------------|-------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| IV. RECREATION - cont. | | | | | | | | | | | |
| H. Riley Field Lights | | 90,000 | | | | | | | | | |
| Reserved from 2002 | | (20,000) | | | | | | | | | |
| Contribution from Leagues | | (45,000) | | | | | | | | | |
| I. Legacy Skateboard Park | | | 30,000 | | | | | | | | |
| J. Legacy Park - lights, paving, fields | | | 75,000 | 30,000 | 50,000 | | | | | | |
| Contribution from Leagues | | | (50,000) | | | | | | | | |
| K. Fencing of Little League Fields | | 30,000 | | | | | | | | | |
| V. LIBRARY | | | | | | | | | | | |
| A. Library GOB | | 190,795 | 185,075 | 179,355 | 173,635 | 167,915 | 162,195 | 156,421 | 150,535 | 144,540 | 138,435 |
| VI. LAND USE | | | | | | | | | | | |
| A. Master Plan | | | 20,000 | 20,000 | 20,000 | 20,000 | 100,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| Capital Reserve Withdrawal | | | | | | | (80,000) | | | | |
| B. Route 3 Signals Coordination | | | | 50,000 | | | 50,000 | | | | |
| Capital Reserve Withdrawal | | | | | | | (50,000) | | | | |
| C. Town Center Rd. Improvements | | | 200,000 | | | | | | | | |
| D. Route 101 Improvements | | | | 500,000 | 500,000 | | | | | | |
| E. Route 3 Improvements | | | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| VII. SOLID WASTE | | | | | | | | | | | |
| A. Solid Waste Backhoe | 46,453 | 23,000 | 75,000 | 15,000 | 15,000 | 15,000 | 15,000 | 75,000 | 20,000 | 20,000 | 20,000 |
| Capital Reserve Withdrawal | | | (69,453) | | | | | (60,000) | | | |
| B. Landfill Closure Bond | | 176,160 | 171,680 | 167,200 | 162,720 | 158,240 | 153,760 | 149,280 | 144,800 | 140,320 | 135,840 |
| Capital Reserve Withdrawal | | (65,527) | | | | | | | | | |
| VIII. PUBLIC WORKS | | | | | | | | | | | |
| A. Road Maintenance/Drainage | | 1,000,000 | 1,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 |
| Add'l Road Maintenance frm Bonding | | 2,000,000 | 3,000,000 | 3,000,000 | | | | | | | |
| Bond Proceeds | | (2,000,000) | (3,000,000) | (3,000,000) | | | | | | | |
| Road Bond Repayment | | 170,000 | 1,112,360 | 1,079,480 | 1,046,600 | 1,013,720 | 980,840 | 947,960 | 915,080 | 882,200 | 849,320 |
| Pickup Trucks | 18,826 | 26,500 | 8,000 | 8,000 | 24,000 | 8,000 | 8,000 | 25,000 | 8,000 | 8,000 | 8,000 |
| Capital Reserve Withdrawal | | (18,500) | | | (16,000) | | | (16,000) | | | |
| C. One-Ton Trucks | 18,000 | 18,000 | 46,000 | 11,000 | 11,000 | 37,000 | 15,000 | 15,000 | 40,000 | 15,000 | 15,000 |
| Capital Reserve Withdrawal | | | (36,000) | | | (22,000) | | | (30,000) | | |
| D. Six Wheel Dump Trucks | 44,250 | 104,000 | 322,000 | 115,000 | 120,000 | 126,400 | 132,700 | 139,400 | 146,400 | 153,700 | 315,000 |
| Capital Reserve Withdrawal | | | (44,250) | | | | | | | | (153,700) |
| E. All Purpose Tractor | 38,000 | 82,000 | | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 100,000 |
| Capital Reserve Withdrawal | | (38,000) | | | | | | | | | (70,000) |
| F. Loader | 62,063 | 86,000 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 90,000 | 15,000 | 15,000 | 15,000 |
| Capital Reserve Withdrawal | | (61,000) | | | | | | (62,500) | | | |
| G. Backhoe | 38,789 | 12,500 | 12,500 | 10,000 | 100,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| Capital Reserve Withdrawal | | | | | (73,789) | | | | | | |
| H. Grader Lease Payments | | 27,501 | 27,501 | 20,000 | 20,000 | 20,000 | 20,000 | 100,000 | 20,000 | 25,000 | 25,000 |
| Capital Reserve Withdrawal | | | | | | | | (80,000) | | | |
| I. Compressor | 15,516 | 5,000 | 5,000 | 30,200 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 10,000 | 35,000 |
| Capital Reserve Withdrawal | | | | (25,516) | | | | | | | (35,000) |
| J. Chipper | 37,359 | 35,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 35,000 | 5,000 | 5,000 |
| Capital Reserve Withdrawal | | (25,000) | | | | | | | (30,000) | | |

| PROJECT OR EQUIPMENT AND SOURCES OF REVENUE By Department | Capital Reserve Bal. @ 12/31/02 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
|---|---------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| VIII. PUBLIC WORKS - cont. | | | | | | | | | | | |
| K. Snowblower | 8,157 | 8,000 | 19,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 25,000 | 3,000 | 3,000 |
| Capital Reserve Withdrawal | | | (16,157) | | | | | | (15,000) | | |
| L. Sweeper | 38,789 | 12,500 | 12,500 | 90,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| Capital Reserve Withdrawal | | | | (63,789) | | | | | | | |
| M. Salt Dome Reserve | 62,063 | 20,000 | 20,000 | 121,000 | | | | | | | |
| Capital Reserve Withdrawal | | | | (102,063) | | | | | | | |
| N. New Boston/Rte 114 Intersection | | | 600,000 | | | | | | | | |
| State Aid | | | (400,000) | | | | | | | | |
| Reimbursements | | | (200,000) | | | | | | | | |
| O. Hydroseeder | | | 16,995 | | | | | | | | |
| P. Gradall Excavator | | | 50,000 | 250,000 | | | | | | | |
| Capital Reserve Withdrawal | | | | (50,000) | | | | | | | |
| Q. Truck Lift | | | 10,000 | | | | | | | | |
| TOTAL MUNICIPAL CAPITAL EXPENDITURES | | | | | | | | | | | |
| (total expenditures less capital reserve withdrawals) | | 3,291,924 | 4,223,385 | 5,561,305 | 4,889,172 | 4,245,532 | 4,237,903 | 4,196,570 | 4,207,825 | 4,371,771 | 4,063,907 |
| PROJECTED NET ASSESSED VALUATION | | | | | | | | | | | |
| (projected 3% annual growth) | | 1,842,937,256 | 1,898,225,374 | 1,955,172,135 | 2,013,827,299 | 2,074,242,118 | 2,136,469,381 | 2,200,563,463 | 2,266,580,367 | 2,334,577,778 | 2,404,615,111 |
| TAX RATE IMPACT OF CAPITAL PROJECTS | | | | | | | | | | | |
| (total capital expenditures/assessed valuation) * 1000 | | 1.79 | 2.22 | 2.84 | 2.43 | 2.05 | 1.98 | 1.91 | 1.86 | 1.87 | 1.69 |

| | | | | | | | | | | | |
|--|---------|-----------|---------|---------|---------|-----------|---------|---------|---------|---------|---------|
| IX. WASTE WATER - Sewer Enterprise Fund (does not affect general fund expenditures or tax rate) | | | | | | | | | | | |
| A. Capacity Reserve | 152,392 | 75,000 | 75,000 | 75,000 | 75,000 | 500,000 | | | | | |
| Capital Reserve Withdrawal | | | | | | (452,392) | | | | | |
| B. New Construction | | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| C. County Road Sewer Extension | | 1,750,000 | | | | | | | | | |
| D. 1992 Sewer Bonds | | 185,862 | 190,942 | 185,483 | 189,958 | 183,938 | 187,812 | 186,212 | 189,238 | 186,606 | 183,531 |

NOTES: Italics = Capital Reserve Deposit

BOLD = Projected Equipment/Project Cost

CHAIRMAN

While many of our neighboring communities face tax increases and cutbacks, we are increasing services and programs AND proposing a flat tax rate. Our original direction to the Town Manager was to focus on a budget that allowed for no more than a 3% increase. However, by taking advantage of a favorable municipal bond market we are able to afford our residents increased services and programs and keeping the town's portion of the tax rate flat. This year's budget includes funding for additional Fire, Police, Recreation, Assessor's Office and Library personnel. We included funding of additional field capacity, most of the funding to replace the pool and pool building. Through the 8 million dollar bonding warrant, we are raising the road reconstruction budget to 3 million dollars this year and up to 4 million dollars in subsequent years.

I am proud of what the Council was able to accomplish this past year. We completed and accepted the Route 101 Corridor Study. This plan will facilitate the proper reconstruction of Route 101. As the State moves forward with it's 10 year road improvement plan, it is important to the residents of Bedford that our concerns are addressed. Through this plan that objective will be achieved.

We received the draft copy of the final report on the Joppa Hill Property. We should be accepting it within the next several weeks after we have a chance for additional public input. The voters of Bedford overwhelmingly supported the purchase of this land 2 years ago. This is a pristine piece of land, and it is important that we keep it that way for the generations to follow. We also finalized a lease with the Lake Wood Educational Farm to use part of this property. The farm returns a portion of the land back to its farming roots.

We passed a revised Clubs and Live Entertainment Ordinance and a new Minimum Attire Ordinance. This became a divisive issue for some, but the Council worked hard to consider all opinions. These ordinances are now in line with recent US Supreme Court decisions that allowed us to modify our regulations. Hopefully these revised ordinances will prevent the proliferation of unwanted businesses within our community.

We have continued working on a comprehensive road program to improve the condition of our roads. Last year we increased the road budget from 1 million to 2 million dollars. This year we are proposing another 1 million dollar increase for a total of 3 million dollars. We hope to continue that trend next year with another increase of 1 million dollars for a total 4 million dollar road reconstruction budget. If we are able to maintain this level of funding, the motorists of Bedford should notice a major improvement in the quality of the roads they are driving on.

We have worked toward creating a Regional Water District. The goal of this district will be to purchase the Pennichuck Water Corporation which services part of Bedford. Water is a limited resource that is not contained within the borders of any one community. I am proud to say that the Council accepted a leadership role in this important resource issue and unanimously voted to enter into a memo of understanding with 14 other communities. We were the first community to vote to sign this memo.

We started meeting in our new town meeting room at the old fire station. We began broadcasting our meetings live on B.C.T.V. for the first time. The new studio for B.C.T.V. was also completed, which now makes it one of the finest facilities of its kind in the state.

It has been an honor serving as the Chairman of the Town Council for the past year. I hope I have maintained objectivity and moved things forward that were in the best interests of Bedford. The residents of Bedford are what make it great place to live and it has been a pleasure working, interacting and getting to know more of you better.

Sincerely,

Michael J. Scanlon

Chairman, Bedford Town Council

FINANCE AND PERSONNEL / TAX COLLECTION DEPARTMENTS

Crystal A. Dionne, CPA - Director

During 2002, the Town portion of the tax rate increased \$0.52, or 19% from \$2.71 to \$3.23 per \$1,000 of assessed valuation. The primary cause of this increase was the addition of \$1 million to the road reconstruction/resurfacing budget for 2002. It is important to note that the property tax rate consists of four individual tax rates; town, county, school and state education. For any given year, the Department of Revenue Administration finalizes this rate in September. Therefore, the first half tax bill represents an estimate of your tax liability. Once the rate is set, the second half tax bill is adjusted to reflect this change in rate. It is also important to note that property taxes are due each July 1st and December 1st. Payments received subsequent to these dates are subject to a statutory interest charge.

Throughout 2002, the Town remained especially conservative in its spending due to foreseeable revenue shortfalls as the result of a slowing economy. We will continue to closely monitor these revenues in future budgets as well as seek innovative ways to realize cost savings to the Town.

I would like to take this opportunity to personally thank my staff for their continuous dedicated efforts in serving the needs of our residents as well as the needs of all departments of the town. I am proud to have each of you on my team, as your commitment to the town and this department has been invaluable.

| <u>Treasurer's Report</u> | | | | |
|---|--------------|-------------|-------------|-------------|
| Treasurer: Edith Schmidtchen | | | | |
| Assistant Treasurer: Daniel Murphy | | | | |
| <u>Town Funds</u> | | | | |
| Balance January 1, 2002 | \$10,508,605 | | | |
| Receipts: | | | | |
| Tax Collector/Town Clerk | 39,437,280 | | | |
| Town Offices | 5,223,354 | | | |
| Interest Earned | 129,701 | | | |
| Total Receipts: | 44,790,335 | | | |
| Total Available: | 55,298,940 | | | |
| Disbursements: | | | | |
| Town Charges | 14,961,785 | | | |
| County | 3,224,286 | | | |
| School District | 25,968,793 | | | |
| Total Disbursements: | 44,154,864 | | | |
| Balance December 31, 2002 | \$11,144,076 | | | |
| <i>Escrow Accounts Various Depositors</i> | | | | |
| Balance January 1, 2002 | \$1,306,003 | | | |
| Receipts | 1,022,222 | | | |
| Disbursements | (428,262) | | | |
| Interest Earned | 15,220 | | | |
| Balance December 31, 2002 | \$1,915,183 | | | |
| <u>Summary of Tax Lien Accounts</u> | | | | |
| Fiscal Year Ended December 31, 2002 | | | | |
| | <u>2001</u> | <u>2000</u> | <u>1999</u> | <u>1998</u> |
| Unredeemed Liens | | | | |
| January 1, 2002 | | 255,358 | 102,453 | 1,400 |
| Liens Executed | | | | |
| In 2002 | 264,252 | | | |
| Collections During | | | | |
| Fiscal Year 2002 | 128,949 | 153,204 | 98,650 | 1,400 |
| Unredeemed Liens | | | | |
| December 31, 2002 | 135,303 | 102,154 | 3,803 | 0 |

| <u>Tax Collector's Report</u> | | |
|-------------------------------------|---------------------|--------------------|
| Fiscal Year Ended December 31, 2002 | | |
| | <u>2002</u> | <u>2001</u> |
| Uncollected Taxes, | | |
| January 1, 2002: | | |
| Property Taxes | - | 969,356 |
| Current Use | - | 77,591 |
| Yield Taxes | - | - |
| Sewer Rents | - | 195,973 |
| Taxes Committed, | | |
| Fiscal Year 2002: | | |
| Property Taxes | 34,873,660 | - |
| Current Use | 1,201,186 | - |
| Yield Taxes | 5,401 | - |
| Sewer Rents | 667,309 | - |
| Overpayments: | 96,807 | - |
| Interest on | | |
| Delinquent Taxes: | 145,444 | - |
| Totals: | \$36,989,807 | \$1,242,920 |
| Collections During | | |
| Fiscal Year 2002: | | |
| Property Taxes | 33,867,752 | 682,413 |
| Current Use | 990,430 | 77,591 |
| Yield Taxes | 5,401 | - |
| Sewer Rents | 463,390 | 195,973 |
| Interest | 145,444 | - |
| Liens Executed | - | 264,252 |
| Overpayments | 96,807 | - |
| Abatements: | | |
| Property Taxes | 5,663 | 22,691 |
| Sewer | 3,788 | - |
| Uncollected Taxes, | | |
| December 31, 2002: | | |
| Property Taxes | 1,000,245 | - |
| Current Use | 210,756 | - |
| Yield Taxes | - | - |
| Sewer Rents | 200,131 | - |
| Totals: | \$36,989,807 | \$1,242,920 |

STATEMENT OF BONDED DEBT 12/31/02

| | Principal | Interest | Total | | Principal | Interest | Total |
|---|---------------------|-------------------|---------------------|-----------------------------------|---------------------|---------------------|----------------------|
| 1992 Sewer Bonds | | | | 1999 Landfill Closure Bond | | | |
| 2003 | 120,000 | 65,862 | 185,862 | 2003 | 100,000 | 76,160 | 176,160 |
| 2004 | 130,000 | 60,942 | 190,942 | 2004 | 100,000 | 71,680 | 171,680 |
| 2005 | 130,000 | 55,483 | 185,483 | 2005 | 100,000 | 67,200 | 167,200 |
| 2006 | 140,000 | 49,958 | 189,958 | 2006 | 100,000 | 62,720 | 162,720 |
| 2007 | 140,000 | 43,938 | 183,938 | 2007 | 100,000 | 58,240 | 158,240 |
| 2008 | 150,000 | 37,812 | 187,812 | 2008 | 100,000 | 53,760 | 153,760 |
| 2009 | 155,000 | 31,212 | 186,212 | 2009 | 100,000 | 49,280 | 149,280 |
| 2010 | 165,000 | 24,238 | 189,238 | 2010 | 100,000 | 44,800 | 144,800 |
| 2011 | 170,000 | 16,606 | 186,606 | 2011 | 100,000 | 40,320 | 140,320 |
| 2012 | 175,000 | 8,531 | 183,531 | 2012 | 100,000 | 35,840 | 135,840 |
| Total | \$ 1,475,000 | \$ 394,582 | \$ 1,869,582 | 2013 | 100,000 | 31,360 | 131,360 |
| 1994 Public Safety Complex Bonds | | | | 2014 | 100,000 | 26,880 | 126,880 |
| 2003 | 100,000 | 69,950 | 169,950 | 2015 | 100,000 | 22,400 | 122,400 |
| 2004 | 100,000 | 64,550 | 164,550 | 2016 | 100,000 | 17,920 | 117,920 |
| 2005 | 100,000 | 59,150 | 159,150 | 2017 | 100,000 | 13,440 | 113,440 |
| 2006 | 100,000 | 53,500 | 153,500 | 2018 | 100,000 | 8,960 | 108,960 |
| 2007 | 100,000 | 47,750 | 147,750 | 2019 | 100,000 | 4,480 | 104,480 |
| 2008 | 100,000 | 41,900 | 141,900 | Total | \$ 1,700,000 | \$ 685,440 | \$ 2,385,440 |
| 2009 | 100,000 | 36,000 | 136,000 | 1995 Library Bond | | | |
| 2010 | 100,000 | 30,000 | 130,000 | 2003 | 110,000 | 80,795 | 190,795 |
| 2011 | 100,000 | 24,000 | 124,000 | 2004 | 110,000 | 75,075 | 185,075 |
| 2012 | 100,000 | 18,000 | 118,000 | 2005 | 110,000 | 69,355 | 179,355 |
| 2013 | 100,000 | 12,000 | 112,000 | 2006 | 110,000 | 63,635 | 173,635 |
| 2014 | 100,000 | 6,000 | 106,000 | 2007 | 110,000 | 57,915 | 167,915 |
| Total | \$ 1,200,000 | \$ 462,800 | \$ 1,662,800 | 2008 | 110,000 | 52,195 | 162,195 |
| 2001 Joppa Hill Land Purchase | | | | 2009 | 110,000 | 46,420 | 156,420 |
| 2003 | 230,000 | 84,410 | 314,410 | 2010 | 110,000 | 40,535 | 150,535 |
| 2004 | 230,000 | 75,210 | 305,210 | 2011 | 110,000 | 34,540 | 144,540 |
| 2005 | 230,000 | 66,010 | 296,010 | 2012 | 110,000 | 28,435 | 138,435 |
| 2006 | 230,000 | 56,810 | 286,810 | 2013 | 110,000 | 22,220 | 132,220 |
| 2007 | 230,000 | 47,610 | 277,610 | 2014 | 110,000 | 15,923 | 125,923 |
| 2008 | 230,000 | 38,410 | 268,410 | 2015 | 110,000 | 9,570 | 119,570 |
| 2009 | 230,000 | 29,210 | 259,210 | 2016 | 110,000 | 3,190 | 113,190 |
| 2010 | 230,000 | 19,780 | 249,780 | Total | \$ 1,540,000 | \$ 599,803 | \$ 2,139,803 |
| 2011 | 230,000 | 10,005 | 240,005 | Grand Total | | | |
| Total | \$ 2,070,000 | \$ 427,455 | \$ 2,497,455 | | \$ 7,985,000 | \$ 2,570,080 | \$ 10,555,080 |

BEDFORD TAX VALUATION AND TAX RATES

| Year | Taxable Valuation | Tax Rate/\$1000 | Town | County | School | State Ed |
|------|-------------------|-----------------|------|--------|--------|----------|
| 1990 | 1,145,770,232 | 16.72 | 2.46 | 1.55 | 12.71 | 0 |
| 1991 | 1,159,258,214 | 17.22 | 2.48 | 1.64 | 13.10 | 0 |
| 1992 | 1,173,672,000 | 17.47 | 2.53 | 1.72 | 13.22 | 0 |
| 1993 | 1,205,672,715 | 17.85 | 2.53 | 1.86 | 13.46 | 0 |
| 1994 | 1,236,413,255 | 17.76 | 2.59 | 1.76 | 13.41 | 0 |
| 1995 | 1,280,143,185 | 17.76 | 2.59 | 1.90 | 13.27 | 0 |
| 1996 | 1,318,006,712 | 17.99 | 2.59 | 2.00 | 13.40 | 0 |
| 1997 | 1,436,406,710 | 18.56 | 2.59 | 1.87 | 14.10 | 0 |
| 1998 | 1,457,530,853 | 18.39 | 2.71 | 1.77 | 13.91 | 0 |
| 1999 | 1,519,537,895 | 17.25 | 2.71 | 1.72 | 6.81 | 6.01 |
| 2000 | 1,643,252,340 | 18.30 | 2.71 | 1.76 | 8.18 | 5.65 |
| 2001 | 1,725,515,372 | 19.11 | 2.71 | 1.78 | 8.46 | 6.16 |
| 2002 | 1,792,255,661 | 19.56 | 3.23 | 1.79 | 8.67 | 5.87 |



PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors 193 North Main Street, Concord, New
Hampshire • 03301-5063 603-225-6996 • FAX 224-1380*

INDEPENDENT AUDITOR'S REPORT

To the Members of the Town Council and Town Manager
Town of Bedford, Bedford, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Bedford as of and for the year ended December 31, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Bedford has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Bedford as of December 31, 2001, and the results of its operations and the cash flows of its proprietary fund types and nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Bedford taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Bedford. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

April 17, 2002

PLANNING BOARD
Paul Drahnak, Chairman

For the year 2002, residential growth slowed by approximately 27% (a decrease of 44 lots) while commercial growth remained steady. Overall, the Planning Board had a busy year with review & approval of 77 applications, an increase of 19 from last year.

Final approval was granted for:

- 11 Subdivision plans – 117 new residential lots and 1 commercial lot
- 9 Lot Line Adjustment plans
- 2 Home Occupation permits
- 9 Site plans – 123,162 square feet of new commercial/industrial buildings or additions
- 4 Site plans – 14,185 square feet change-of-use commercial buildings
- 41 Miscellaneous plans – concepts, waivers, site plan renewals, wetland relocation plans, etc.

Major developments reviewed included:

- Barr Farm Subdivision – final approval of 58 lots off of McAllister and New Boston Roads
- Greenfield Farms Subdivision, Phase 7 – final approval of 26 lots on Winding Road
- Hampton Inn Hotel & Suites – final approval of a 91 unit hotel on Hawthorne Drive (north)
- Jon & Andrea Carnevale – final approval of a four-story 68,877 sq. ft. inn and spa on Village Inn Lane
- Stop & Shop – Design review site plan for partial demolition of the former Caldor's Plaza and construction of a 72,934 sq. ft. Stop & Shop supermarket, 4,000 sq. ft. retail building, and 4 gasoline pump islands with kiosk at corner of South River Road & Kilton Road.

Planning Board Workshop

The Planning Board held a summer workshop to consider possible amendments to the Subdivision Regulations, Site Plan Regulations, and Zoning Ordinance. Topics included Landscaping on Route 101, Pedestrian Amenities on Route 101, Creation of a Village District, and Permitted Uses along Route 101. These topics reflected some of the recommendations brought forth in the Route 101 Corridor Study that the Bedford Town Council later adopted on August 14, 2002.

PLANNING & ZONING DEPARTMENT
Karen White, AICP, Director

Development Trends

The year 2002 marked a significant departure from the development trends of the past decade. For the first time since 1994, the planning staff saw a decrease in applications for residential development, despite mortgage interest rates that are at the lowest level in almost 40 years. While development of commercial office space has also dwindled, Bedford has experienced a new surge of applications for large retailers and restaurants.

Route 101 Corridor Study

This federally-funded study to extend the useful life of Route 101 was begun in 2001 and completed in 2002. A committee of 30 Bedford residents and business owners, working with Wallace Floyd Design Group and VHB Engineering, prepared a series of design improvements for the corridor. Along with road designs, the

Committee also focused on suggestions to improve the aesthetics and community character of this highway which also serves as Bedford's "Main Street". The final plan was presented at a public hearing at McKelvie Middle School in May attended by approximately 125 citizens. In August, the Bedford Town Council adopted the plan. After the plan was completed, the Bedford recommendations were merged with recommendations from the Route 101 study being completed by the towns of Amherst, Milford, and Wilton. The two documents resulting from the planning process blend road improvements with landscape and architecture recommendations for all four communities. The final plans have been submitted to the NH Department of Transportation and the regional planning commissions for use preparing and funding the State's Ten Year Highway Plan.

Joppa Hill Farm Master Plan

Using funds from the New Hampshire LCHIP program, Bedford hired the firm of Dufresne-Henry from Vermont to prepare a series of alternative designs for future utilization of the 312-acre Joppa Hill Farm, which is owned by both the Town of Bedford and the Town of Amherst. Local residents, conservation groups, and sports groups offered a list of suggestions for potential uses. Three plans were prepared, and through discussion at a workshop, a final plan was prepared for adoption by the Town Council.

Regional Water District

In the spring of 2002, Pennichuck Water Works announced that its parent company, The Pennichuck Corporation, would be acquired by Philadelphia Suburban Corp. of Pennsylvania. This proposed acquisition has generated tremendous concern about loss of local control of water resources for the communities that currently have water service through Pennichuck. The Bedford Planning Director has been coordinating the efforts of a group of communities that includes Amherst, Bedford, Derry, Hooksett, Litchfield, Londonderry, Milford, Nashua, Pelham, Raymond, Salem, and Windham to create a regional water district to purchase Pennichuck and operate it as a non-profit public entity.

REPORT OF SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Director and/or the Town Manager. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation and, in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Bedford during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. These meetings were attended by Bedford officials.
2. Conducted traffic counts at forty-seven (47) locations in the Town of Bedford. Data was forwarded to the town's Planning Director.
3. Continues to provide assistance to NH Route 101 Corridor Study. The staff attended almost all of the meetings/hearings that were held in connection with the NH Rt. 101 Corridor Study.

4. Provided a copy of the Regional Transportation Plan Update (August 2002) including the Transportation Improvement Program FY 2003-2005 to the Planning Board. A copy of this document has also been forwarded to the Town's library.
5. Provided a copy of *A Handbook on Sprawl and Smart Growth Choices for Southern New Hampshire Communities*.
6. Started the preparation of a hazard mitigation plan for the town.

Bedford's Representatives to the Commission are:

David J. Danielson
Edward P. Moran, Jr.
Denis Parker

Executive Committee Member: David J. Danielson

ZONING BOARD OF ADJUSTMENT

Sandra LaMontagne, Chairman

The Zoning Board of Adjustment has the authority to act in four separate and distinct categories; Appeal from Administrative Decision; Requests for Special Exceptions; Request for Variances and Equitable Waivers of Dimensional Requirements. The Board can grant any of the above items, where justified, but cannot amend the Zoning Ordinance or map. The Zoning Board of Adjustment is made up of 5 full members and 3 alternate members, all of which are appointed by the Town Council. The board meets the third Tuesday of every month.

Zoning ordinances involve more unusual conditions and extenuating circumstances than other land use regulations. Boards of Adjustment are established to provide for the satisfactory resolution of many of these situations without burdening the courts.

In 2002, the Zoning Board of Adjustment reviewed 23 applications for variances, special exceptions, and administrative appeals.

The Zoning Administrator handles all public inquires regarding zoning questions and advises citizens on application procedures. Karin Elmer, Planner I, attends our meetings and provides information to Board members on the applications. All meeting are open to the Public. The Board hears evidence for and against variances, appeals from administrative decisions, and requests for special exceptions and equitable waivers. After hearing the evidence, the Board discusses the requests and votes in public session.

Applications for the Zoning Board of Adjustment and their meeting schedule are available at the Town Offices and are also available on line at the Town of Bedford website at www.ci.bedford.nh.us. Minutes of all meetings are also available at the Town of Bedford website. All applications are required to be submitted 14 days prior to the anticipated hearing date.

CEMETERY TRUSTEES

The Board of Trustees, Ralph Wiggin, Chairman, Donald Folsom, and Doris Peck Spurway, Secretary, held six meetings during 2002.

The work on the cemetery expansion is completed. An opening date will be set in the late spring of 2003. Allowance has been provided for 159 four-place lots, 154 two-place lots, and 52 one-place lots totaling 365 lot divisions.

Work done this year in Section 2 and 3 of the Bedford Center Cemetery includes the laying of all new water lines and new spigots; in Joppa Cemetery gravestones had been straightened and supported where necessary, trees trimmed, etc.

Next year the Back River Road Cemetery will receive special attention, and the two roads in the Bedford Center Cemetery will be repaired and resurfaced

Number of lots sold this year total nine, namely 3 four-place lots; 4 two-place lots, and 2 one-place lots. Burials or cremations were 27. One 4-place lot deed was returned and reimbursed.

You will note that cemetery space is becoming more limited even with the new expansion. Thought for space should be given for future needs – there is no further room at the current location.

Any questions you may have can be directed to one of the trustees.

Doris Peck Spurway
Secretary/Trustee

SUPERVISORS OF THE CHECKLIST

As of December 2002 the voting list recorded **2,486** Democrats, **6,800** Republicans, and **3,491** Undeclared, for a total of **12,777** registered voters.

The Supervisors hold evening and Saturday sessions for registration of voters, as well as corrections to the checklist, before each election. These sessions are posted in the Town Office, the Library, and published in local newspapers. Residents may also register, correct or change their party at the Town Offices during regular office hours. Eligible residents are also allowed to register to vote at the polls on voting days.

The Supervisors wish to thank Wanda Jenkins, Town Clerk, and her staff for handling the majority of registrations.

Respectfully submitted,
Laura Dunn, Norma Sedgwick, Dorothy L. Witzel

HISTORIC DISTRICT COMMISSION

The Historic District Commission met 8 times during 2002 and approved 8 commercial signs, 3 residential renovations, a new home and 7 additions.

Discussion was held on a proposal by the Planning Board on having a commercial district within the Historic District with a set of redefined standards and regulations. One of the ideas was to have architectural limitations and height restrictions to keep the New England feel to the area. Discussion was held on setting up a joint committee between the Historic District Commission and the Planning Board to review the proposal.

A big step forward was taken this year with the addition of the Historic District Commission Rules of Procedure being put on the Town web page. Also, all agendas and minutes are on the web page.

Work was finished this year on the Route 101 Corridor Study after a year and a few months of public meetings and workshops. Route 101 divides Bedford and the Historic District as it runs through the center of town. The final report states in part "one of the objectives of the Corridor Plan is to strengthen and improve the town center. Some elements include a landscaped boulevard together with design guidelines for architecture and landscaping specific of the development along Route 101 in the commercial center" (also part of the Historic District). The commercial architectural and signage guidelines state "all architectural designs should be compatible with the historic character of the town. Contemporary design is acceptable if the project complements the size, scale, material, and historic character of the surrounding structures. Historic styles need not be copied, but projects designed in a historic style should accurately represent that style and not mix styles. Building renovations should not destroy historically significant artifacts."

Members worked on a checklist to be given to applicants to make sure they supply all the information necessary for a thorough review by the Commission.

The Commission endorsed a research effort to investigate the development of historic markers for the Town, and to collaborate with the Historical Society where appropriate for the markers within the Historic District.

Maurice Goulet served as Chairman of the Commission through April at which time Robert Scott was appointed as Chairman, a position he held through October following which he resigned from the Commission due to business commitments. Other members of the Commission include Beverly Thomas, Paula Pease, Greg Zimmermann, Kevin Keyes representing the Town Council, and Robert Young representing the Planning Board. Alternates include Ray Minichiello, Anne Hoffman, Timmie Maine Miller, Thomas Riley representing the Town Council, and Paul Drahnak representing the Planning Board. Librarian Shirley Barron is the staff liaison.

ASSESSING DEPARTMENT

William H. Ingalls, Assessor

During 2002, the Town of Bedford experienced a very busy year and showed a continuation of the rapid growth of 2001 through the first three quarters. During the last quarter, evidence of a slowing market began to appear with less home sales occurring. Even with a slowing trend, the New Hampshire Department of Revenue reported 750 conveyances of property; a 17.5% increase over 2001.

| | <u>2001</u> | <u>2002</u> | <u>% Total</u> |
|--------------|------------------------|------------------------|-----------------------|
| Res. | \$1,352,389,772 | \$1,423,642,019 | 76.77% |
| Com/Ind | \$373,125,600 | \$372,563,675 | 20.01% |
| Exempt | \$55,467,089 | \$58,255,943 | 3.22% |
| Total | \$1,780,982,461 | \$1,854,461,637 | 100.00% |

A comparison of 2001 to 2002 total growth represents a 4% increase over the previous year, down .8% from comparing 2001 to 2000. Based on properties being completed this coming year, submitted plans and initial inquiries, Bedford can expect a new influx of commercial development beginning in 2003.

As of September 2002, the classifications of specific property types are as follows:

| | |
|--------------------------------|-------|
| Single Family Residence | 5,734 |
| Residential Vacant | 736 |
| Residential Mobile Home | 10 |
| Condominiums | 540 |
| Apartments | 7 |
| Commercial/Industrial Improved | 472 |
| Commercial/Industrial Vacant | 42 |
| Exempt | 304 |
| Utilities | 25 |

The year 2003 begins a new era in the field of assessing. With the implementation of the new state wide certification process all municipalities in New Hampshire will have to adjust values to between 90%-110% at least once every five years. This means we will have an ongoing maintenance program involving the periodic re-verification of property data in place after the 2004 revaluation so that values can be updated as efficiently and inexpensively as possible avoiding the need for a full revaluation every four to five years.

The Assessing Office is a valuable resource for individual property owners, real estate brokers, appraisers, and so forth. Every property has its own Map/Block/Lot number and separate folders with information including ownership history, purchase dates/amounts, plot plans (if the property is less than ten years old), and individual property characteristics. A public access computer terminal with this information is available in the assessing lobby along with town tax maps. Copies of records are available for a nominal fee. Assessing office hours are 8:00 AM to 4:30 PM Monday through Friday.

CONSERVATION COMMISSION

In 2002, the Conservation Commission had a very diverse agenda. Topics discussed this year were the development of the Joppa Hill Farm, review of dredge and fill permits, meeting with potential Eagle Scouts, and reviewing land owned by the Conservation Commission.

The Commission discussed the operation of the Lakewood Educational Farm. Two years ago the Town of Bedford approved the purchase of 312 acres of land on the Joppa Hill Farm. This past year, the Lakewood Educational Farm used approximately 30 acres of the land. The Farm engages in activities of a working farm, including raising and harvesting of crops, keeping of livestock, and a summer camp involving agricultural and environmental education. The Town of Bedford, through a yearlong process with the Planning Department, also completed a Master Plan for Joppa Hill Farm.

An important role the Conservation Commission is charged with is its responsibility for making recommendations to the State Wetlands Bureau regarding the dredging and filling of wetlands within the Town of Bedford. The Commission reviewed and approved 8 State Dredge and Fill applications in 2002. This is an increase in the number of applications from last year. However, the total number of acres modified decreased from last year. Out of 302 acres of the proposed developments reviewed by the Commission, only 1.2 acres were modified. This is half of last year's total.

The purchase of a portion of the old railroad bed at Meadow Road and Wallace Road helped to complete a trail system around Cabot Preserve.

The Conservation Commission would also like to take this opportunity to thank Mr. Jeff Palmer and Mr. Kenneth Hapgood of Regal Development for their generous donation of 16 acres of land adjacent to the Ash Bog in Bedford. This will make a nice addition to the Conservation lands in the Town of Bedford.

Pulpit Rock Subcommittee

The Pulpit Rock Subcommittee of the Conservation Commission is charged with overseeing and managing Bedford's Pulpit Rock Conservation Area. This past year, the committee conducted a workday at the Pulpit in May and an Education Day in September, and it has overseen work done for several Eagle Scout projects. Pulpit Rock committee members include Richard Moore, Bill Ewing, Peter Delano, Jay Barry, Bill Burns, Clark Gott, Ray Landry, Karen Neumann, Doug Pryce, Eric Soederberg, Barbara Tufts, and Conservation Commission representative, Jeffrey Nelson.

In 2002, 40 acres of common land for a nearby cluster development was donated to the town, by Regal Real Estate, and added to our conservation area. This has resulted in several Eagle Scout Projects. Brian Worden of Bedford's Troop 414 organized the completion of 5 new foot bridges to improve and extend our trail system. Victor Soucy, also of Bedford's Troop 414, organized a signage project to mark trail destinations clearly. Jonathan Haught of Troop 135 organized a project to establish a new trail, "Scouting Way" on the donated land. Our thanks are extended to the Boy Scouts and all other volunteers who have helped out at the Pulpit, either for special projects or for our annual workday. We also invite anyone who would like to learn more about the birds, trees, geology, and history of the area, to join us for one of our Education Days, now held annually in the Fall.

BEDFORD PARKS AND RECREATION DEPARTMENT AND COMMISSION

Don Foster – Chairman

Brian Ross – Parks & Recreation Director

The Parks and Recreation Department had a variety of successful special events during the year. One of the highlights was our grand opening of the Heritage Trail held on Friday, May 31, 2002. We were fortunate enough to have Senator Smith and Christine Todd Whitman, Administrator for Environmental Protection Agency at our opening ceremony. Three new miles of trails were opened making the Bedford Heritage Trail completed from north of 293 Bridge to the Energy North Tanks on the southern portion of the trail.

In July we kicked off our 12th Annual Summer Family Cultural Series with the “Johnny the K” show. Other featured shows were: “Alex the Jester”, “Tangletoons”, and “T-Bones Tropical Adventure”. Many thanks to Habs Real Estate Group for sponsoring our Family Cultural Series.

Our Summer Season as always was a busy one with Camp Passaconaway and the Town Pool. Over 180 children were registered in the summer camp program. The Camp was packed with activities in eight weeks of summer fun from Carnival Week to Super Bowl Week.

The Town Pool was an active summer spot with swim team practices and meets, swim lessons, lap swim, free swim and the various camps using the pool to beat the summer heat.

Olde Towne Day in Bedford was held on Saturday, September 14th. This was a big success with thousands attending and having lots of family fun. From the “Taste of Bedford” to the “Frog Jumping Contest” to the “Bedford Bull Frog Bounce” a good time was had by all. Proceeds from Olde Towne Day went to Bedford Historical Society, Bedford’s Farmer’s Market, Bedford Basketball League and the Peter Woodbury Playground Group. Next year’s Olde Towne Day will be our 10th Anniversary year which will be held on Saturday, September 13, 2003.

During the summer months we had more bright lights at the Riley Field Complex, not only due to the lights at Sportsman’s Field but by the new lights at the tennis courts off County Road. Jutras Signs installed the lights and flags with the poles donated by Tom Riley. Take advantage of this new evening opportunity in the months ahead. Also, the Bedford Babe Ruth League, with assistance from the Town, has committed to put lights up at the Riley Baseball Field off Nashua Road. Come out and see some evening baseball this summer.

This past fall a major project at the Town Hall was completed with assistance from Bedford Off Broadway. The Town Hall now has a sprinkler system to insure protection of this historical Town Building. Once before the Town Hall was lost due to fire. Many thanks to Bedford Off Broadway Group for making this project a reality.

In closing I want to thank the many businesses, organizations and individuals who assisted the Parks and Recreation Department with all our programs and activities during the year. Much is accomplished thanks to the wonderful support we receive. All this assistance helps to make Bedford a healthier and better place to live!

BEDFORD COMMUNITY TELEVISION (BCTV)

www.bedfordtv.com

Bedford Community Television (BCTV), Channel 16, is the town's local Public, Educational and Government access community television station. The channel is provided to the community as part of the contractual arrangement with the town's cable service provider, AT&T Broadband. A full time station manager and a part time evening administrative assistant man the station. The station does not have a full time news and sports staff like professional stations. The station relies on volunteers from the community to help cover local events and produce informative and entertaining shows. Camera, editing, audio and production training is available to individuals who are 16 years and older and live in town. Anyone that would like to get involved with the station can simply call us at 472-8288 or sign onto our website at www.bedfordtv.com. The station also has a bulletin board that runs between shows for non-profit community public service announcements.

In 2002, BCTV moved into a new building which was formally the old brick fire station. The building underwent extensive renovations and now combines both the television station and town government meeting room. A new spacious studio and studio control room was added along with three new editing suites. New equipment was added to help improve the quality of local productions. The town government meeting room was equipped with four robotic cameras and state-of-the-art audio equipment. A production console dedicated strictly for town government meetings is manned by local producers to insure excellent broadcast quality. Live broadcasts of the Town Council meetings began in October.

BCTV has been recognized by the New Hampshire Coalition for Community Media for having one of the best station facilities in the state. The facility has helped us in our drive to get more town volunteers involved. Our volunteers cover such events as local sports, plays, school events, concerts, political events and various informative presentations. In house studio productions continue to grow. "Just My Opinion" is going into its fifth year on BCTV, and there are several other shows that have been running for quite a while, such as "New Hampshire Personalities", "Women's Impact", "Bedford Beacon", "Countdown" and the Bedford Fire Department's show, "Captain's Corner". New programs such as "Eyewitness Bedford: A Student's Point of View", "Forensic Psychology Today" and "Imagination Travelers" are some of the new programs making their way onto BCTV. Town volunteers who didn't have any TV experience until they received their training at BCTV produce all of these shows.

Call and make an appointment and learn more about YOUR community access television station and how you can get involved. For more information contact Bill Jennings, BCTV Station Manager.



BEDFORD POLICE DEPARTMENT

David C. Bailey, Police Chief

In last year's report I talked about the effects of 9/11 and our changing roles. In 2002 and today we continue to adapt to the role of first line defense and possible terrorist attacks along with our traditional role of keeping the streets and neighborhoods of Bedford safe. The first line defense role is being accomplished by on going training and making sure that we have the best equipment available. The federal government is helping with both. We have received grants for the issuance of personal protection outfits for all officers. We have also received grants to help us in the statewide project of radio communications with all departments in the state. Courses are also being offered on the state and federal level to better train us all. Are we fully prepared? I am not sure we can ever be as it is an on going process that will never end. We are certainly better prepared than we were, and we will continue to prepare.

As far as our traditional role, our activities increase proportionate with the growth of Bedford. The number of incidents continues to increase, as do some specific categories. The 2003 budget reflects two additional officers this year. One is the School Resource officer and the other is to supplement the patrol division. The SRO will essentially be fully funded for the next three years, and the other officer will be partially funded through a COPS grant. I ask to increase the personnel, not because the money is available, but because of the need due to the growth of the town and the growth of the activities. Quality of life is one of the reasons cited for moving to Bedford. Quality of life does not happen by accident, but is accomplished by a team, which includes the town, the schools and the members of the community itself. The Police Department's success depends on this team, which in my opinion is running very well. I wish to thank the employees of the Police Department for their hard work during the year. I also wish to thank the Town Manager and the Town Council for their support, and the support of the other various town departments. And as always I wish to thank the citizens and taxpayers of Bedford. It is truly a pleasure to serve you and I pledge that we will continue to serve you. We never forget that we work for you.



BEDFORD POLICE DEPARTMENT

Annual Statistics 2002

| | | | |
|--|--------|---------------------------|-----|
| Incidents (includes Calls for Service) | 19,301 | Dog Complaints | 619 |
| Abandoned Vehicles | 59 | Drugs | 9 |
| Accidents | 1,356 | Family Offense Calls | 132 |
| Investigated | 1,336 | Found Property | 79 |
| Fatal | 1 | Fraud/Counterfeit | 54 |
| Property Damage | 1,236 | Gun Complaints | 44 |
| Injury | 109 | Harassment Incidents | 46 |
| Other | 10 | Highway Conditions | 517 |
| Alarms Answered | 2,498 | Littering Complaints | 32 |
| Arrests | | MV Complaints | 797 |
| Adult | 860 | Phone Call Complaints | 91 |
| Juvenile | 191 | Lost Property | 111 |
| MV Summons Issued | 2,193 | Rescue Assists | 668 |
| MV Warnings Issued | 5,712 | Robberies | 3 |
| Assaults | 28 | Service Calls | 548 |
| Assist Fire | 200 | Sex Offenses | 9 |
| Assist Other Police Departments | 247 | Suicide | 1 |
| Bomb Threat | 0 | Sudden Deaths | 9 |
| Assist Utilities | 64 | Suspicious Person/Vehicle | 502 |
| Animal Complaints | 412 | Thefts | 327 |
| Burglary | 22 | Homicide | 0 |
| Civil | 89 | Town Ordinance Violations | 44 |
| Disorderly | 307 | Vandalism | 367 |



Members of the Bedford Fire and Police Departments

BEDFORD FIRE DEPARTMENT

Scott A. Wiggin, Fire Chief

The Fire Department continued to provide monthly on shift training for members in the Emergency Medical Services along with Advanced Fire Training. This training was coordinated under the direction of newly appointed Captain of Education and Training, Mark Klose. This year's accomplishments consisted of Thermal Image Training conducted by Safe IF, Firefighter Self Rescue and Rapid Intervention. These trainings were conducted at several of the town owned properties on Bell Hill Road and the Joppa Hill Farm. Also, Live Fire Training was conducted at the above-mentioned sites, with the assistance of neighboring fire departments.

Another major accomplishment that was completed this year was the implementation of Automated External Defibrillators (AED) in two of the Town's police cruisers. This program was initiated by the Fire Department by purchasing the first unit and training all Police Department members with basic CPR and AED protocols. Two months after the purchase of the first AED, the Bedford Men's Club followed up with the second purchase.

Other accomplishments for this past year was the completion of a remote printer on the apparatus floor to print Emergency Medical Dispatching information prior to dispatching of the call with vital incident information. This was the first installation in the State that uses this E911 information.

I would like to thank the community and especially the Bedford Village Inn for the recognition of the anniversary date of September 11th.



September 11th 2002 Tribute

FOREST FIRE WARDEN AND STATE FOREST RANGER

Scott A. Wiggin, Forest Warden

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L: 17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfi.org or 271-2217 for wild land fire safety information.

ONLY YOU CAN PREVENT WILDLAND FIRES

2002 FIRE STATISTICS

(All fires Reported thru November 10, 2002)

| <u>TOTALS BY COUNTY</u> | | | CAUSES OF FIRES REPORTED | |
|--------------------------------|--------------------------|---------------------|---------------------------------|-----|
| | <u># of Fires</u> | <u>Acres</u> | | |
| Belknap | 52 | 13.5 | Arson/Suspicious | 43 |
| Carroll | 80 | 10.5 | Campfire | 31 |
| Cheshire | 39 | 17 | Children | 32 |
| Coos | 3 | 2.5 | Smoking | 32 |
| Grafton | 53 | 21 | Rekindle of Permit | 3 |
| Hillsborough | 108 | 54.5 | Illegal | 7 |
| Merrimack | 94 | 13.5 | Lightning | 36 |
| Rockingham | 60 | 25.5 | Misc * | 356 |
| Strafford | 31 | 23 | | |
| Sullivan | 20 | 6 | | |

BUILDING/HEALTH DEPARTMENT

Wayne A. Richardson, CBO Code/Health Official

Wayne H. Moore, Code/Health Inspector

Inspections and permits for 2002 remained at fairly consistent levels of past years with over 5,600 individual inspections being performed and Certificates of Occupancy for 210 new residential dwelling units. The prospects for the coming year are difficult to predict since there are conflicting indicators for the housing industry. The interest rates are low encouraging home purchases yet industry news articles point to a slow down. In Bedford we expect to see some reduction in numbers yet if we look at past history even in the slowest periods there were approximately 100 new homes per year being built. The commercial space for last year was down a bit from the previous year but there are numerous commercial projects either being built or have been before the planning board for conceptual approval. These projects include a new restaurant, a 40-room spa and inn, a 94-room hotel, a new grocery store, and a wholesale florist supply. There are also a number of other projects that are being considered for town that have not formally gone to the planning board. The building department expects to see no reduction in work but perhaps a shift from heavy residential to heavy commercial.

This past year saw the town's first positive bird for the West Nile Virus. The health department was notified of mosquito sampling done by the state at two locations in the general proximity of where the positive bird was found. The results showed no positive mosquito pools in the area. Indicating the bird was infected elsewhere. All information and data collected by the Department of Health and Human Services still indicate personal protection and adherence to guidelines for mosquito population reduction published by the state are your best means of avoiding possible infection by mosquitoes.

In recent months we have been made aware of a substantial amount of work being done on property without benefit of building permits. The department urges all property owners to acquire permits for work being done either by contractors, friends, or owners themselves. Our concern is for your safety, the safety of others entering your property, and to ensure the work being done meets the codes we currently enforce. We at the building department are only concerned about being able to perform the required inspections. It is better to have the inspections done when the work is visible rather than when you come to sell or refinance your property and the lender discovers work having been done without a permit or inspections. After the fact is too late for the inspectors to verify work we cannot see. If you have questions about permits there is information on the town website or you may e-mail (warichar@ci.bedford.nh.us or wmoore@ci.bedford.nh.us) any of us at the building department.

COMPARISON OF VALUE* OF WORK BEING DONE BY YEAR

| YEAR | 1999 | | 2000 | | 2001 | | 2002 | |
|--------------------------|--------------|-----|--------------|-----|--------------|-----|--------------|-----|
| COMMERCIAL ADDITION | \$1,110,000 | 4 | \$355,000 | 3 | | | \$1,147,000 | 4 |
| COMMERCIAL REMODEL | \$3,963,570 | 53 | \$3,121,718 | 42 | \$1,470,593 | 41 | \$5,867,600 | 29 |
| NEW COMMERCIAL | \$11,632,600 | 20 | \$7,057,500 | 19 | \$6,483,802 | 6 | \$3,847,800 | 7 |
| NEW RESIDENTIAL DWELLING | \$45,853,554 | 247 | \$56,037,452 | 227 | \$44,067,376 | 225 | \$56,248,075 | 210 |
| NEW RESIDENTIAL | \$188,000 | 12 | \$640,000 | 28 | \$1,037,536 | 39 | \$615,265 | 26 |
| RESIDENTIAL ADDITION | \$3,537,773 | 195 | \$3,758,814 | 218 | \$3,578,855 | 190 | \$4,985,739 | 243 |
| RESIDENTIAL REMODEL | \$408,900 | 18 | \$955,316 | 46 | \$805,648 | 28 | \$648,130 | 19 |
| SEPTIC | \$328,600 | 68 | \$353,500 | 64 | \$380,400 | 68 | \$334,050 | 54 |
| SIGNS | \$99,870 | 24 | \$47,450 | 19 | \$66,956 | 21 | \$76,188 | 23 |
| SHEDS | \$58,815 | 33 | \$74,010 | 30 | \$73,619 | 37 | \$136,769 | 46 |
| SWIMMING POOLS | \$554,230 | 33 | \$977,417 | 70 | \$599,737 | 37 | \$733,150 | 48 |

Additions = where finished square footage was added to existing structure

Remodel = where no new space was added only reconfiguring and updating

New = entirely new structures (in residential this excludes dwellings)

Figures in italics are the number of permits issued to generate the values in the table.

* = VALUES ARE BASED UPON FIGURES GIVEN ON PERMIT APPLICATIONS

TOWN OF BEDFORD

Building permits

New Dwelling Units

| | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Single | 139 | 160 | 150 | 157 | 196 | 161 | 193 | 210 |
| Duplex | 2 | 5 | 6 | 35 | 20 | 6 | 0 | 0 |
| Condos | 0 | 0 | 64 | 108 | 26 | 34 | 24 | 0 |
| Apartmts | 0 | 204 | 0 | 240 | 0 | 100 | 0 | 0 |
| TOTAL | 141 | 369 | 220 | 540 | 242 | 301 | 217 | 210 |

TOWN OF BEDFORD

Certificates of Occupancy

| | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 |
|--------------|----------|----------|------------|------------|------------|------------|------------|------------|
| Single | | | 133 | 145 | 171 | 189 | 157 | 199 |
| Duplex | 0 | 0 | 5 | 28 | 15 | 20 | 1 | 0 |
| Condos | 0 | 0 | 5 | 86 | 57 | 30 | 25 | 19 |
| Apartmts | 0 | 0 | 204 | 0 | 212 | 58 | 70 | 0 |
| TOTAL | 0 | 0 | 347 | 259 | 455 | 297 | 253 | 218 |

BEDFORD TOWN CLERK

Wanda Jenkins, Town Clerk

Five elections were held in 2002, each was distinctive, and in general they generated a great deal of interest, some on a national level. The first of these elections took place on February 5 - a Special State Primary held to elect candidates for Executive Councilor.

This was followed closely in early spring by a March 12 election, for which residents considered three ballots and a Town Services survey. The election was followed by a request for a recount of the ballots for the position of Town Council. Approximately 8300 votes were recounted, and the outcome remained unchanged.

The office was kept extra busy in August providing information and absentee ballot request forms to voters for a Special School District Election. This election was held to determine whether the School Board would be authorized to purchase land located at the corner of Routes 101 and 114 for future schools. The ballot failed to win the required percentage of votes.

The September 10 State Primary received extensive pre-publicity. A court-ordered redistricting for the State House of Representatives postponed the filing period for candidates. The number of State Representative seats for Bedford grew from 5 to 6, and the seat shared with the Town of Amherst was eliminated as result of the redistricting. The postponement also delayed the printing of the ballots and separate ballots for the House and Senate had to be issued. The NH Secretary of State had predicted a 32% turnout for the State Primary, but Bedford exceeded the prediction with the highest voter turnout reported in the State at 39%. This unexpected high turnout resulted in a shortage of ballots, and a quantity of State Optec ballots, as well as separate individual ballots for the State Senate and House of Representatives had to be provided to voters as photocopies. The number of ballots that had to be hand-counted, coupled with the nearly 700 write-in votes, which had to be individually recorded, contributed to a one week postponement of the ballot counting for the positions of State Representative. All other ballots were tallied and the results posted without delay.

In the final election of 2002, 8992 registered voters cast their votes on November 5 in the State General Election and Bedford's own resident, John E. Sununu, was elected to the position of United States Senator.

I would like particularly to thank Eugene Van Loan III, Ryk Bullock, Martha Gaudes, the Supervisors of the Checklist, and everyone either directly or indirectly involved in the election process for their support and efforts. Also, thanks to you, the residents of Bedford, for the opportunity to serve in the position of Town Clerk for another three years. It has been a privilege and rewarding experience to serve the citizens of Bedford.

TOWN CLERK'S REPORT

MISCELLANEOUS ACCOUNTS:

DEBITS

| | |
|-----------------------|-------------------|
| UCC FILINGS | \$ 7960.00 |
| CERTIFIED COPIES | \$ 4352.00 |
| MARRIAGE LICENSES | \$ 5220.00 |
| POLE LICENSES | \$ 180.00 |
| DREDGE & FILL | \$ 76.18 |
| ARTICLES OF AGREEMENT | \$ 70.00 |
| MISCELLANEOUS | <u>\$ 1339.19</u> |

| | |
|--------------|-------------|
| TOTAL DEBITS | \$19,197.37 |
|--------------|-------------|

| | |
|-------------------------------|-----------|
| CREDITS REMITTED TO TREASURER | 19,197.37 |
|-------------------------------|-----------|

DOG LICENSE ACCOUNT

DEBITS

| | |
|--------------------|-------------------|
| LICENSES ISSUED | \$12114.00 |
| LICENSE PENALTIES | \$ 720.00 |
| LICENSE VIOLATIONS | <u>\$ 1125.00</u> |

| | |
|--------------|-------------|
| TOTAL DEBITS | \$13,959.00 |
|--------------|-------------|

| | |
|-------------------------------|-------------|
| CREDITS REMITTED TO TREASURER | \$13,959.00 |
|-------------------------------|-------------|

ELECTION FILING FEES

DEBITS

MARCH & SEPTEMBER

| | |
|--------------|-------|
| TOTAL DEBITS | 35.00 |
|--------------|-------|

| | |
|-------------------------------|-------|
| CREDITS REMITTED TO TREASURER | 35.00 |
|-------------------------------|-------|

| | |
|-----------------------------------|--------------------|
| GRANT TOTAL REMITTED TO TREASURER | <u>\$33,191.37</u> |
|-----------------------------------|--------------------|

Respectfully submitted,

Wanda L. Jenkins, *Town Clerk*

**State of New Hampshire
Bureau of Vital Records and Health Statistics**

RESIDENT BIRTH REPORT

01/01/2002 - 12/31/2002

--BEDFORD--

| SFN | Child's Name | Date of Birth | Place of Birth | Father's Name | Mother's Name |
|------------|----------------------------|----------------------|-----------------------|----------------------|----------------------|
| 2002000097 | HEALEY, CAROLINE NANCY | 01/02/2002 | MANCHESTER, NH | HEALEY, MATTHEW | HEALEY, TRACY |
| 2002000228 | HOLLAND, JACK VINCENT | 01/09/2002 | MANCHESTER, NH | HOLLAND, ROBERT | HOLLAND, STEPHANIE |
| 2002000343 | CURRAN, WILLIAM SEAN | 01/10/2002 | MANCHESTER, NH | CURRAN, WILLIAM | CURRAN, MARIA |
| 2002000345 | KAFEJELIS, MATTHEW JOSEPH | 01/11/2002 | MANCHESTER, NH | KAFEJELIS, NICHOLAS | KAFEJELIS, MICHELLE |
| 2002000473 | SHEPPARD, LYDIA BATES | 01/16/2002 | MANCHESTER, NH | SHEPPARD, BARRY | SHEPPARD, BARBARA |
| 2002000640 | BAGNARDI, ANNA EMILY | 01/18/2002 | MANCHESTER, NH | BAGNARDI, OTTAVIO | BAGNARDI, KAREN |
| 2002000641 | POIRIER, ALEXANDRIA GRACE | 01/19/2002 | MANCHESTER, NH | POIRIER, JASON | POIRIER, TAMBURLA |
| 2002000648 | MULLEN, ABIGAIL KATHRYN | 01/19/2002 | MANCHESTER, NH | MULLEN, JOHN | MULLEN, MELISSA |
| 2002000543 | BOSCHETTO, JORDAN ALEXIS | 01/19/2002 | CONCORD, NH | BOSCHETTO, JOSEPH | BOSCHETTO, KATHLEEN |
| 2002000981 | LADUE, CHRISTOPHER KARL | 01/20/2002 | MANCHESTER, NH | LADUE, CHRISTOPHER | LADUE, ELISE |
| 2002000644 | KAMATH, MASON ALEXANDER | 01/20/2002 | MANCHESTER, NH | KAMATH, MONTY | KAMATH, DANIELE |
| 2002200081 | BELL, CHAMBERLAIN VHAY | 01/24/2002 | BOSTON, MA | BELL, JAMES | BELL, TRACEY |
| 2002000757 | MISAGE, NIKOLE ANN | 01/24/2002 | MANCHESTER, NH | MISAGE, ROBERT | MISAGE, LORI |
| 2002000915 | MELENDY, KATELYN ELIZABETH | 01/27/2002 | NASHUA, NH | MELENDY, WILLIAM | MELENDY, STACEY |
| 2002000799 | DETSCHER, WILLIAM ROBERT | 01/27/2002 | MANCHESTER, NH | DETSCHER, MARK | DETSCHER, CYNTHIA |
| 2002000923 | DUBE, MADISON ABIGAIL | 01/28/2002 | NASHUA, NH | DUBE, BERNARD | DUBE, DONNA |
| 2002000991 | HEBERT, HARRISON CLAUDE | 01/29/2002 | MANCHESTER, NH | HEBERT, MARC | HEBERT, KELLY |
| 2002000961 | O'BRIEN, WILLIAM MONROE | 01/29/2002 | NASHUA, NH | O'BRIEN, TERENCE | O'BRIEN, NICOLE |
| 2002000963 | O'BRIEN, KIERNAN TIMOTHY | 01/29/2002 | NASHUA, NH | O'BRIEN, TERENCE | O'BRIEN, NICOLE |
| 2002001101 | TAUB, DANIELLE ROSE | 02/01/2002 | MANCHESTER, NH | TAUB, PHILIP | TAUB, JULIE |
| 2002001068 | SHATNEY, ELIZABETH MARIE | 02/04/2002 | MANCHESTER, NH | SHATNEY, GARY | SHATNEY, PAMELA |
| 2002001372 | NEIKAM, JARED CHRISTOPHER | 02/05/2002 | MANCHESTER, NH | NEIKAM, CHRISTOPHER | NEIKAM, LISA |
| 2002001379 | GANGWER, CHRISTOPHER BRIAN | 02/08/2002 | MANCHESTER, NH | GANGWER, SAMUEL | GANGWER, LAURA |

**State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT BIRTH REPORT
01/01/2002 - 12/31/2002
--BEDFORD--**

| SFN | Child's Name | Date of Birth | Place of Birth | Father's Name | Mother's Name |
|------------|-------------------------------|---------------|----------------|---------------------|------------------------|
| 2002001381 | BELANGER, LEXI BRIANN | 02/08/2002 | MANCHESTER, NH | BELANGER, STEVEN | BELANGER, KRISTINE |
| 2002001403 | BOLES, KAITLYN MARIE | 02/12/2002 | MANCHESTER, NH | BOLES, JOHN | BOLES, ELAINE |
| 2002001871 | LUPO, JOSEPH VINCENT | 02/18/2002 | MANCHESTER, NH | LUPO, JOSEPH | LUPO, MARYJO |
| 2002001872 | LUPO, LAUREN MARY | 02/18/2002 | MANCHESTER, NH | LUPO, JOSEPH | LUPO, MARYJO |
| 2002001890 | DRECHSLER, JACK MARTIN | 02/21/2002 | MANCHESTER, NH | DRECHSLER, PAUL | DRECHSLER, JENNIFER |
| 2002001903 | KENNETT, MICHAEL ALEXANDER | 02/22/2002 | MANCHESTER, NH | KENNETT, ROBERT | KENNETT, JENNIFER |
| 2002001893 | JOHNSON, DEREK BRYCE | 02/23/2002 | MANCHESTER, NH | JOHNSON, SCOTT | JOHNSON, CHRISTINE |
| 2002001904 | TWOMBLY, AIDAN JAMES | 02/23/2002 | MANCHESTER, NH | TWOMBLY, JASON | TWOMBLY, KIERA |
| 2002001908 | BANKER, SAVANNAH RENAMARIE | 02/25/2002 | MANCHESTER, NH | BANKER, NATHAN | BANKER, VHERNADETTE |
| 2002002414 | SCHAPPLER, OWEN MATTHEW | 03/08/2002 | MANCHESTER, NH | SCHAPPLER, PHILIP | SCHAPPLER, PAMELA |
| 2002200248 | FISHMAN, MIA DANIELLE | 03/11/2002 | BOSTON, MA | FISHMAN, ROBERT | FISHMAN, MADELEINE |
| 2002002525 | IRON MOCCASIN, SIERRA MELISSA | 03/15/2002 | NASHUA, NH | IRON MOCCASIN, JOHN | IRON MOCCASIN, CAROLYN |
| 2002002712 | LEMAY, COLE RUSSELL | 03/16/2002 | MANCHESTER, NH | LEMAY, CHRISTOPHER | LEMAY, CARYN |
| 2002002713 | SINGH, AJAYBIR GURDIAL | 03/17/2002 | MANCHESTER, NH | SINGH, HARINDERBIR | LUMB-SINGH, NIDHI |
| 2002002845 | NASH, MICHAEL PATRICK | 03/17/2002 | NASHUA, NH | NASH, EDWARD | NASH, USA |
| 2002002741 | HENRICHON, MARGOT ALTER | 03/19/2002 | MANCHESTER, NH | HENRICHON, GREGORY | HENRICHON, ASHLEY |
| 2002002971 | RAINEY, BRIANNA MAE | 03/22/2002 | MANCHESTER, NH | RAINEY, STEVEN | RAINEY, PAMELA |
| 2002002983 | WASYLAK, CAMERON MICHAEL | 03/23/2002 | MANCHESTER, NH | WASYLAK, RANDY | WASYLAK, JENNIFER |
| 2002003217 | BELLEROSE, ROBYN JANET | 03/28/2002 | MANCHESTER, NH | BELLEROSE, ROBERT | BELLEROSE, VIVIENNE |
| 2002003249 | CHAUVETTE, ANDREW RICHARD | 03/28/2002 | MANCHESTER, NH | CHAUVETTE, MICHAEL | CHAUVETTE, CAROLINE |
| 2002003230 | DOUIDI, ALEXANDER DANIEL | 04/01/2002 | MANCHESTER, NH | DOUIDI, DANIEL | DOUIDI, CINDY |
| 2002003224 | DOUIDI, NICHOLAS DANIEL | 04/01/2002 | MANCHESTER, NH | DOUIDI, DANIEL | DOUIDI, CINDY |
| 2002003152 | FARNUM, ZACHARY MATTHEW | 04/01/2002 | NASHUA, NH | FARNUM, MATTHEW | FARNUM, JULIE |

**State of New Hampshire
Bureau of Vital Records and Health Statistics**

RESIDENT BIRTH REPORT

01/01/2002 - 12/31/2002

--BEDFORD--

| SFN | Child's Name | Date of Birth | Place of Birth | Father's Name | Mother's Name |
|------------|------------------------------|----------------------|-----------------------|----------------------|----------------------|
| 2002008537 | PRATT, SYDNEY GRACE | 04/07/2002 | BEDFORD, NH | PRATT, THOMAS | BRUCK, ROBIN |
| 2002003537 | STATIRES, NATHAN STEPHEN | 04/07/2002 | MANCHESTER, NH | STATIRES, STEPHEN | STATIRES, SONIA |
| 2002003448 | BURKINSHAW, CARSON ANDREW | 04/09/2002 | NASHUA, NH | BURKINSHAW, GARY | BURKINSHAW, MITZI |
| 2002003545 | TONNESEN, NOAH GREGORY | 04/10/2002 | MANCHESTER, NH | TONNESEN, DREW | TONNESEN, LINDA |
| 2002003710 | WINSLOW, ALEXANDER DAVID | 04/11/2002 | MANCHESTER, NH | WINSLOW, DAVID | WINSLOW, KATHRYN |
| 2002003709 | WILLIAMS, AMANDA RAE | 04/11/2002 | MANCHESTER, NH | WILLIAMS, ERIC | WILLIAMS, JENNIFER |
| 2002004105 | NELSON, CHARLES LAWRENCE | 04/17/2002 | MANCHESTER, NH | NELSON, RICHARD | NELSON, ALISON |
| 2002004106 | NELSON, BENNETT RICHARD | 04/17/2002 | MANCHESTER, NH | NELSON, RICHARD | NELSON, ALISON |
| 2002004091 | MCGINLEY, BRADY MICHAEL | 04/20/2002 | MANCHESTER, NH | MCGINLEY, DOUGLAS | MCGINLEY, SHANNON |
| 2002004097 | PATULAK, TYLER ANDREW | 04/24/2002 | MANCHESTER, NH | PATULAK, THOMAS | PATULAK, HEIDI |
| 2002004202 | PAULHAMUS, JOHNATHAN BARRE | 04/25/2002 | MANCHESTER, NH | PAULHAMUS, MARK | PAULHAMUS, DUSTIN |
| 2002004197 | HARRINGTON, SAMANTHA MAY | 04/28/2002 | MANCHESTER, NH | HARRINGTON, MATTHEW | HARRINGTON, ELLEN |
| 2002004303 | DEARBORN, AUSTIN HENRY | 04/28/2002 | CONCORD, NH | DEARBORN, DARAN | DEARBORN, JENNIFER |
| 2002004385 | CAMPBELL-DIEHL, CONNOR ANTHO | 04/29/2002 | MANCHESTER, NH | DIEHL, R | CAMPBELL, CONNIE |
| 2002004388 | SCHULMAN, EMMA KATHERINE | 04/30/2002 | MANCHESTER, NH | SCHULMAN, ANDREW | O'BRIEN, MARGARET |
| 2002004530 | KRUEGER, ALEXANDER THOMAS | 05/05/2002 | MANCHESTER, NH | KRUEGER, THOMAS | KRUEGER, MICHELLE |
| 2002004534 | WALSH, MAEVE ANDERSON | 05/06/2002 | MANCHESTER, NH | WALSH, JOSEPH | WALSH, PATRICIA |
| 2002004672 | DUBOIS, CHLOE SHEA | 05/08/2002 | MANCHESTER, NH | DUBOIS, JOSHUA | DUBOIS, JESSICA |
| 2002004888 | SAKLAD, ALEXANDER PAUL | 05/08/2002 | MANCHESTER, NH | SAKLAD, GARY | SAKLAD, MICHELLE |
| 2002004920 | ZIMMERMANN, KATHERINE ANNE | 05/11/2002 | MANCHESTER, NH | ZIMMERMANN, GREGOR | CHEW, JENNIFER |
| 2002005147 | MULLEN, SAMANTHA JANE | 05/16/2002 | MANCHESTER, NH | MULLEN, PAUL | MULLEN, LISA |
| 2002005152 | DAVENPORT, ZACHARY SCOTT | 05/17/2002 | MANCHESTER, NH | DAVENPORT, DAVID | DAVENPORT, JILL |
| 2002005089 | KILLOUGH, RYAN MATTHEW | 05/20/2002 | MANCHESTER, NH | KILLOUGH, ATTICUS | KILLOUGH, KRISTEN |

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT BIRTH REPORT
01/01/2002 - 12/31/2002
--BEDFORD--

| SFN | Child's Name | Date of Birth | Place of Birth | Father's Name | Mother's Name |
|------------|-----------------------------|---------------|----------------|------------------------|--------------------------|
| 2002005182 | EBY, ANNE KAITLYN | 05/21/2002 | MANCHESTER, NH | EBY, DAVID | EBY, KRISTEN |
| 2002005431 | SCHALK, SAMANTHA MICHELLE | 05/21/2002 | NASHUA, NH | SCHALK, BRIAN | SCHALK, ELIZABETH |
| 2002005183 | LEVEILLE, JORDAN TAYLOR | 05/21/2002 | MANCHESTER, NH | LEVEILLE, BRIAN | LEVEILLE, LYNN |
| 2002005503 | GENDRON, LILY SOLEIL | 05/23/2002 | NASHUA, NH | GENDRON, LOUIS | GENDRON, LENORE |
| 2002005680 | TRANCHEMONTAGNE, NICOLE CAT | 05/29/2002 | MANCHESTER, NH | TRANCHEMONTAGNE, DENIS | TRANCHEMONTAGNE, CYNTHIA |
| 2002005656 | CAMPBELL, SAMANTHA GRACE | 05/29/2002 | MANCHESTER, NH | CAMPBELL, DAVID | CAMPBELL, CHENTELL |
| 2002005674 | FARRELL, MEGHAN GRACE | 05/30/2002 | MANCHESTER, NH | FARRELL, WILLIAM | FARRELL, MARY ELLEN |
| 2002005688 | FREEMAN, LUKE EDWARD | 06/01/2002 | MANCHESTER, NH | FREEMAN, ROBERT | FREEMAN, JULIET |
| 2002005687 | HUMPHREY, ADIAH CAELAN | 06/01/2002 | MANCHESTER, NH | HUMPHREY, RAY | HUMPHREY, RACHEL |
| 2002005692 | GREER, BRIAN MICHAEL | 06/03/2002 | MANCHESTER, NH | GREER, SCOTT | GREER, LINDA |
| 2002006090 | HERRING, MEGAN OLIVIA | 06/04/2002 | MANCHESTER, NH | HERRING, JEROLD | HERRING, TRACY |
| 2002006129 | MAILLOUX, ALEXA RIDGWAY | 06/11/2002 | MANCHESTER, NH | MAILLOUX, ADAM | MAILLOUX, JENNIFER |
| 2002006517 | MACEACHERN, IAN CHARLES | 06/12/2002 | MANCHESTER, NH | MACEACHERN, CHARLES | MACEACHERN, SHERRY |
| 2002006518 | MACEACHERN, MACKENZIE MARY | 06/12/2002 | MANCHESTER, NH | MACEACHERN, CHARLES | MACEACHERN, SHERRY |
| 2002006494 | CARON, ANNA MARIE | 06/22/2002 | MANCHESTER, NH | CARON, ROBERT | CARON, KAREN |
| 2002006473 | BRING, CARSON ARDEN | 06/24/2002 | MANCHESTER, NH | BRING, WILLIAM | BRING, JOANNA |
| 2002007000 | SPIRES, TYLER JOSEPH | 06/25/2002 | NASHUA, NH | SPIRES, RICHARD | SPIRES, REBECCA |
| 2002008311 | MORRELL, BRYANT CHARLES | 06/27/2002 | MANCHESTER, NH | MORRELL, JOHN | MORRELL, KJIRSTE |
| 2002006725 | OUELLET, SIMON MICHAEL | 06/27/2002 | MANCHESTER, NH | OUELLET, LUC | OUELLET, CELESTE |
| 2002006734 | LEPORE, LEAH MARIE | 06/28/2002 | MANCHESTER, NH | LEPORE, JOHN | LEPORE, LISA |
| 2002007246 | NICHOLS, WILLIAM MICHAEL | 07/01/2002 | NASHUA, NH | NICHOLS, RAYMOND | PARENT-NICHOLS, JENNIFER |
| 2002007102 | JUSTIC, CAMRYN HOPE | 07/01/2002 | MANCHESTER, NH | JUSTIC, TERRY | JUSTIC, CAROL |
| 2002007112 | JOHNSON, MALACHI | 07/02/2002 | MANCHESTER, NH | JOHNSON, REGINALD | JOHNSON, LORI |

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT BIRTH REPORT
01/01/2002 - 12/31/2002
--BEDFORD--

| SFN | Child's Name | Date of Birth | Place of Birth | Father's Name | Mother's Name |
|------------|-------------------------------|---------------|----------------|--------------------|--------------------|
| 2002006797 | FRAITZL, MORGAN ASHLEY | 07/05/2002 | MANCHESTER, NH | FRAITZL, JOHN | FRAITZL, DAWNA |
| 2002007091 | GOTERCH, PATRICK JAMES | 07/10/2002 | MANCHESTER, NH | GOTERCH, JAMES | GOTERCH, JUSTINE |
| 2002007518 | MANDEVILLE, COLBY RAY | 07/16/2002 | MANCHESTER, NH | MANDEVILLE, CRAIG | MANDEVILLE, MARTHA |
| 2002007451 | HAYES, BRENDAN MATTHEW | 07/18/2002 | MANCHESTER, NH | HAYES, LEON | HAYES, JODI |
| 2002007730 | DONAHUE, SAMANTHA HELEN | 07/19/2002 | MANCHESTER, NH | DONAHUE, ROBERT | DONAHUE, JENNIFER |
| 2002007735 | POLISHAN, CRAIG JACOB | 07/21/2002 | MANCHESTER, NH | POLISHAN, CRIAG | POLISHAN, TONYA |
| 2002007782 | O'REILLY, JACK WILLIAM | 07/23/2002 | MANCHESTER, NH | O'REILLY, THOMAS | O'REILLY, TAMI |
| 2002008174 | LUCONTONI, SHEA XAVIER | 07/30/2002 | MANCHESTER, NH | LUCONTONI, JASON | LUCONTONI, DAWN |
| 2002008186 | BILC, ARDEN LAUREN | 08/01/2002 | MANCHESTER, NH | BILC, GABRIEL | BILC, KIMBERLY |
| 2002008365 | URICK, JUSTIN PATRICK | 08/02/2002 | NASHUA, NH | URICK, CHRISTOPHER | URICK, PAMELA |
| 2002008334 | ESTABROOK, COLBY AUSTIN | 08/07/2002 | MANCHESTER, NH | ESTABROOK, BOBBY | ESTABROOK, LORI |
| 2002008697 | CARROZZI, JACK VINCENT | 08/08/2002 | MANCHESTER, NH | CARROZZI, BRUCE | CARROZZI, ANITA |
| 2002008897 | CLARK, KELIA ELIZABETH | 08/09/2002 | NASHUA, NH | CLARK, MARK | CLARK, LAURA |
| 2002008710 | LEPAGE, LAUREN JEANNE | 08/10/2002 | MANCHESTER, NH | LEPAGE, DAVID | LEPAGE, KRISTEN |
| 2002008571 | HIRNAK, KATELYN ELIZABETH | 08/11/2002 | NASHUA, NH | HIRNAK, KEVIN | HIRNAK, STEPHANIE |
| 2002008690 | FUENTES-CARPENTIER, LAURA CLA | 08/12/2002 | MANCHESTER, NH | FUENTES, PABLO | FUENTES, ISABELLE |
| 2002008891 | DESMARAIS, EMILY GRACE | 08/14/2002 | MANCHESTER, NH | DESMARAIS, ROBERT | DESMARAIS, LORRI |
| 2002008688 | BUFFETT, JACK OLIVER | 08/14/2002 | MANCHESTER, NH | BUFFETT, SCOTT | MEINZ, HEIDI |
| 2002009783 | HARJULA, ALEXANDER DANIEL | 08/16/2002 | MANCHESTER, NH | HARJULA, BRIAN | HARJULA, LISA |
| 2002009186 | ANGLADE, DEANDRE CLYDE | 08/20/2002 | MANCHESTER, NH | ANGLADE, WILCARSON | ANGLADE, NICOLE |
| 2002009171 | SOEDERBERG, MITCHEL DAVID | 08/27/2002 | MANCHESTER, NH | SOEDERBERG, ERIC | SOEDERBERG, BETH |
| 2002009455 | REILLY, JOHN PAUL | 08/28/2002 | MANCHESTER, NH | REILLY, JOHN | REILLY, MELISSA |

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT BIRTH REPORT
01/01/2002 - 12/31/2002
--BEDFORD--

| SFN | Child's Name | Date of Birth | Place of Birth | Father's Name | Mother's Name |
|------------|------------------------------|---------------|----------------|--------------------|-----------------------|
| 2002009468 | GILLIGAN, ABIGAIL ROSE | 08/29/2002 | MANCHESTER, NH | GILLIGAN, PAUL | GILLIGAN, LINDA |
| 2002009260 | WHITE, JUSTIN DANIEL | 08/30/2002 | MANCHESTER, NH | WHITE, RAYMOND | WHITE, EMILY |
| 2002009497 | MCCARTHY, ADAM RAYMOND | 09/01/2002 | MANCHESTER, NH | MCCARTHY, GARY | MCCARTHY, ANNETTE |
| 2002010389 | MACDONALD, ANDREW JOHN | 09/03/2002 | MANCHESTER, NH | MACDONALD, JOHN | MACDONALD, MARCELLA |
| 2002009536 | ROBERTS, CAMDEN ROUSSEL | 09/05/2002 | MANCHESTER, NH | ROBERTS, ERIC | ROBERTS, SONIA |
| 2002010030 | VANCE, NATHAN SHELBY | 09/06/2002 | MANCHESTER, NH | VANCE, SHELBY | VANCE, LISA |
| 2002010035 | PANCOAST, ABIGAIL KATHLEEN | 09/07/2002 | MANCHESTER, NH | PANCOAST, GEOFFREY | PANCOAST, BROOKE |
| 2002009899 | FRAZIER, TRINITY JORDAN | 09/09/2002 | MANCHESTER, NH | FRAZIER, SEAN | FRAZIER, CHRISTINE |
| 2002010688 | BOYDEN, JOHN DAVID | 09/10/2002 | BEDFORD, NH | BOYDEN, JOHN | BOYDEN, MAUREEN |
| 2002010045 | LEMOINE, STEPHANIE ROSE | 09/14/2002 | MANCHESTER, NH | LEMOINE, JONATHAN | LEMOINE, JACQUELINE |
| 2002010013 | DUNN, EVAN JACOB | 09/16/2002 | MANCHESTER, NH | DUNN, STEVEN | DUNN, DEBRA |
| 2002010019 | HOBBS, ARIANNA MARIE | 09/16/2002 | MANCHESTER, NH | HOBBS, JUSTIN | HOBBS, JILL |
| 2002010084 | FITZELL, JOSEPH THEODORE | 09/17/2002 | CONCORD, NH | FITZELL, BRIAN | FITZELL, JOANN |
| 2002010385 | CARNEGIE, MORGAN SHEA | 09/18/2002 | MANCHESTER, NH | CARNEGIE, ROBERT | CARNEGIE, SUSAN |
| 2002010380 | ROGERS, KATHRYN LEAH | 09/18/2002 | MANCHESTER, NH | ROGERS, STANLEY | ROGERS, LAURA |
| 2002010144 | RICHARDS, JORDAN RAY | 09/19/2002 | MANCHESTER, NH | RICHARDS, RONALD | RICHARDS, AMY |
| 2002010342 | LAVIGNE, KYLE PATRICK | 09/24/2002 | MANCHESTER, NH | LAVIGNE, KEVIN | LAVIGNE, KRISTEN |
| 2002010634 | MOWBRAY, SEBASTIAN ANTHONY | 09/30/2002 | MANCHESTER, NH | MOWBRAY, ANTHONY | MOWBRAY, KATHLEEN |
| 2002010642 | GETTINGS, BENJAMIN SAMUEL | 10/01/2002 | MANCHESTER, NH | GETTINGS, MYLES | GETTINGS, WILLHELMINA |
| 2002010648 | LUCIA, MATTHEW TIMOTHY | 10/01/2002 | MANCHESTER, NH | LUCIA, TIMOTHY | LUCIA, JENNIFER |
| 2002010874 | AVAMPATO, SARAH ANN | 10/05/2002 | MANCHESTER, NH | AVAMPATO, THOMAS | AVAMPATO, TERESA |
| 2002010900 | FRANCOEUR, MITCHEL CHRISTIAN | 10/06/2002 | MANCHESTER, NH | FRANCOEUR, DAVID | FRANCOEUR, KARIN |

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT BIRTH REPORT
01/01/2002 - 12/31/2002
--BEDFORD--

| SFN | Child's Name | Date of Birth | Place of Birth | Father's Name | Mother's Name |
|------------|--------------------------------|---------------|----------------|---------------------|------------------------|
| 2002010876 | HAMMER, OWEN VINCENT | 10/06/2002 | MANCHESTER, NH | HAMMER, DANIEL | HAMMER, ANNE |
| 2002010804 | EARL, MARISKA DANAE | 10/08/2002 | MANCHESTER, NH | EARL, STANLEY | EARL, DONNA |
| 2002011195 | MURDOCK, JOHANNA GRACE | 10/09/2002 | MANCHESTER, NH | MURDOCK, ROBERT | DECRISCI MURDOCK, DANA |
| 2002011000 | SHOTTES, MICHAEL JOSEPH | 10/10/2002 | NASHUA, NH | SHOTTES, GARY | SHOTTES, PATRICIA |
| 2002011545 | ALLEN, NICHOLAS ALBERT | 10/11/2002 | MANCHESTER, NH | ALLEN, ALBERT | ALLEN, KAREN |
| 2002011211 | WESTBROOK, BENJAMIN VAN | 10/12/2002 | MANCHESTER, NH | WESTBROOK, BENJAMIN | WESTBROOK, CATHY |
| 2002011203 | WESTBROOK, JAMES MINGE | 10/12/2002 | MANCHESTER, NH | WESTBROOK, BENJAMIN | WESTBROOK, CATHY |
| 2002011228 | WIGGINS-LASSALLE, SAVIER ALEJA | 10/16/2002 | MANCHESTER, NH | WIGGINS, KEITH | WIGGINS, GRISELLE |
| 2002011229 | SUOZZO, TAYLOR REED | 10/17/2002 | MANCHESTER, NH | SUOZZO, RALPH | SUOZZO, JANA |
| 2002011252 | BLAIS, GRACE SULLIVAN | 10/18/2002 | MANCHESTER, NH | BLAIS, DOUGLAS | BLAIS, CHRISTINE |
| 2002011729 | BILODEAU, RILEY JAMES | 10/18/2002 | MANCHESTER, NH | BILODEAU, PAUL | BILODEAU, SUSAN |
| 2002011300 | BLAKE, DAVID KARL | 10/21/2002 | MANCHESTER, NH | BLAKE, THOMAS | BLAKE, KATHY |
| 2002013276 | RAZVI, KADEN SYED | 10/21/2002 | MANCHESTER, NH | RAZVI, SYED | RAZVI, RENEE |
| 2002011547 | TAYLOR, SARA MARIE | 10/23/2002 | MANCHESTER, NH | TAYLOR, JOE | TAYLOR, TONI |
| 2002011412 | FARRELLY, KATHLEEN ANN | 10/25/2002 | MANCHESTER, NH | FARRELLY, THOMAS | FARRELLY, DEVIN |
| 2002011572 | DELACEY, JOSEPH THOMAS | 10/25/2002 | MANCHESTER, NH | DELACEY, THOMAS | DELACEY, BRETT |
| 2002011638 | GOTO, SOPHIE ELIZABETH | 10/27/2002 | NASHUA, NH | GOTO, KOJI | CASSILY, SHALEEN |
| 2002011639 | GOTO, MARGARET ANNE | 10/27/2002 | NASHUA, NH | GOTO, KOJI | CASSILY, SHALEEN |
| 2002011966 | LEGOULLON, EMMA HALLETT | 10/29/2002 | MANCHESTER, NH | LEGOULLON, GRANT | LEGOULLON, KAREN |
| 2002011754 | RAND, JOSHUA BRENNER | 10/31/2002 | MANCHESTER, NH | RAND, CHRISTIAN | RAND, DEBORAH |
| 2002011972 | PLANTE, LOGAN LIONEL | 11/01/2002 | MANCHESTER, NH | PLANTE, CHRISTOPHER | PLANTE, TRACI |
| 2002011893 | BELZ, KAITLYN | 11/04/2002 | MANCHESTER, NH | BELZ, BRADFORD | BELZ, ANN |

**State of New Hampshire
Bureau of Vital Records and Health Statistics**

Page 8 of 9

RESIDENT BIRTH REPORT

01/01/2002 - 12/31/2002

--BEDFORD--

| SFN | Child's Name | Date of Birth | Place of Birth | Father's Name | Mother's Name |
|------------|----------------------------|---------------|----------------|-------------------------|-------------------------|
| 2002011983 | GARDNER, NATHAN HENRY | 11/05/2002 | MANCHESTER, NH | GARDNER, AARON | GARDNER, DEBORAH |
| 2002011950 | SINKIEWICZ, MIA ELIZABETH | 11/05/2002 | NASHUA, NH | SINKIEWICZ, DANIEL | SINKIEWICZ, MARIE |
| 2002011994 | ALRAKAWI, SEENA JAN | 11/08/2002 | MANCHESTER, NH | ALRAKAWI, AYDAMIR | ALRAKAWI, GHADA |
| 2002012175 | BASSINGTHWAIGHTE, JARED | 11/10/2002 | MANCHESTER, NH | BASSINGTHWAIGHTE, CRAIG | BASSINGTHWAIGHTE, HELEN |
| 2002013816 | GUIMONT, LEA MARIE | 11/12/2002 | MANCHESTER, NH | GUIMONT, JEFFREY | GUIMONT, LINDA |
| 2002012183 | ALLISON, JACOB ALBERT | 11/12/2002 | MANCHESTER, NH | ALLISON, JOHNNY | ALLISON, KRISTI |
| 2002012170 | VIKSTROM, ALICIA FAYE | 11/12/2002 | MANCHESTER, NH | VIKSTROM, ANDERS | VIKSTROM, AMY |
| 2002012171 | MARTIN, KENDAL ANNA | 11/13/2002 | MANCHESTER, NH | MARTIN, KENNETH | MARTIN, EMILY |
| 2002012324 | ZALEWSKI, AARON JASON | 11/16/2002 | NASHUA, NH | ZALEWSKI, PAUL | ZALEWSKI, DIANE |
| 2002012482 | DUFFY, PATRICK WILLIAM | 11/18/2002 | MANCHESTER, NH | DUFFY, WILLIAM | DUFFY, KRISTIN |
| 2002012595 | ARCHIBALD, AIDEN DAVID | 11/21/2002 | MANCHESTER, NH | ARCHIBALD, DAVID | ARCHIBALD, ALICIA |
| 2002012845 | WRIGHT, ALLISON MICHELE | 11/24/2002 | MANCHESTER, NH | WRIGHT, WALTER | WRIGHT, TERESA |
| 2002012765 | CARPENTER, SAMUEL JOHN | 11/26/2002 | MANCHESTER, NH | CARPENTER, CHRISTOPHER | CARPENTER, ALYSON |
| 2002012848 | CHISHOLM, EMMA ECKERT | 11/27/2002 | CONCORD, NH | CHISHOLM, SCOTT | CHISHOLM, MAUREEN |
| 2002012859 | CARROLL, JACK ROBERT | 11/27/2002 | NASHUA, NH | CARROLL, JAMES | CARROLL, KIMBERLY |
| 2002012769 | ZWICKAU, ALEXANDER MATTHEW | 11/28/2002 | MANCHESTER, NH | ZWICKAU, OLAF | ZWICKAU, SUSAN |
| 2002012803 | BO-BOLIKO, KENDAL CLEMENT | 11/29/2002 | MANCHESTER, NH | BO-BOLIKO, MABRUKI | KOMIYA, YUMI |
| 2002013123 | DAVIS, PAIGE NAOMI | 12/03/2002 | MANCHESTER, NH | DAVIS, ROBERT | DAVIS, JENNY |
| 2002013023 | COBURN, KATHERINE GRACE | 12/03/2002 | MANCHESTER, NH | COBURN, DONALD | COBURN, JENNIFER |
| 2002013127 | HARRINGTON, WILLIAM DANIEL | 12/05/2002 | MANCHESTER, NH | HARRINGTON, DANIEL | HARRINGTON, LORI |
| 2002013135 | HARRINGTON, JOHN ENRIGHT | 12/05/2002 | MANCHESTER, NH | HARRINGTON, DANIEL | HARRINGTON, LORI |
| 2002013085 | RUSSELL, KAITLIN ANNE | 12/08/2002 | MANCHESTER, NH | RUSSELL, ROBERT | RUSSELL, ERIN |

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT BIRTH REPORT
01/01/2002 - 12/31/2002
--BEDFORD--

| SFN | Child's Name | Date of Birth | Place of Birth | Father's Name | Mother's Name |
|------------|---------------------------------|---------------|----------------|-----------------------|-------------------------|
| 2002013155 | RENVYLE, CHARLES FREDERICK CH | 12/09/2002 | CONCORD, NH | RENVYLE, TAD | JORDAN, RACHEL |
| 2002013393 | BONGIOVANNI, ELLA BROOKE | 12/17/2002 | MANCHESTER, NH | BONGIOVANNI, DAVID | BONGIOVANNI, SUZANNE |
| 2002013636 | MORAN, RYAN ELIZABETH | 12/18/2002 | MANCHESTER, NH | MORAN, JEFFREY | MORAN, HEATHER |
| 2002013639 | GEORGE, MITCHELL JOSEPH | 12/19/2002 | MANCHESTER, NH | GEORGE, JAMES | CESARIO, CANDACE |
| 2002013701 | THORNTON, MEGHAN MARY | 12/21/2002 | MANCHESTER, NH | THORNTON, JOSEPH | THORNTON, LINDA |
| 2002013516 | MARKELON, EMILY ELIZABETH | 12/21/2002 | MANCHESTER, NH | MARKELON, CHRISTOPHER | MARKELON, LAURA |
| 2002013649 | REHM, MARLEY ANN | 12/24/2002 | MANCHESTER, NH | REHM, GREGORY | REHM, ANN MARIE |
| 2002013883 | SPIRITO, MARISSA ELLEN VIRGINIA | 12/27/2002 | MANCHESTER, NH | SPIRITO, JEREMY | SPIRITO, TRISHA |
| 2002013874 | PEICKER, MATTHEW TAYLOR ALEX | 12/30/2002 | MANCHESTER, NH | PEICKER, MARK | PEICKER, KIMBERLY |
| | | | | | Total number of records |
| | | | | | 189 |

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT DEATH REPORT
01/01/2002 - 12/31/2002
--BEDFORD--

| SFN | Decedent's Name | Date of Death | Place of Death | Father's Name | Mother's Maiden Name |
|------------|---------------------------|---------------|----------------|--------------------|------------------------|
| 2002000035 | MCKEE, DAVIS B. | 01/02/2002 | MANCHESTER, NH | MCKEE, DAVIS | MOORE, MARY |
| 2002000065 | GOTT, J. E. | 01/02/2002 | MANCHESTER, NH | GOTT, BIRNEY | SAUSBURY, MINNIE |
| 2002000092 | JOHNSON, ELIZABETH | 01/04/2002 | MANCHESTER, NH | WIGGIN, RALPH | FRENCH, MARTHA |
| 2002000260 | LEIBIG, JANE S. | 01/10/2002 | MANCHESTER, NH | SWOYER, GERALD | DEIFENDERFER, KATHLEEN |
| 2002000387 | ARSENAULT, LAWRENCE | 01/11/2002 | BEDFORD, NH | ARSENAULT, JOHN | DOUCETTE, MARY |
| 2002000333 | ANSELM, LUCY | 01/13/2002 | BEDFORD, NH | MELE, SALVATORE | DIMATTIA, MADELINE |
| 2002000419 | LYNCH, HELEN F. | 01/15/2002 | BEDFORD, NH | WALSH, EDWARD | DUNDES, NELLIE |
| 2002000610 | CHOATE, WILLIAM | 01/15/2002 | MANCHESTER, NH | CHOATE, WILLIAM | JACKSON, DIANA |
| 2002000493 | GAUCI, JEANNE H. | 01/20/2002 | MANCHESTER, NH | HOLT, HARRY | GENDRON, BERNICE |
| 2002000584 | MULHOLLAND, JEANNETTE Y. | 01/21/2002 | BEDFORD, NH | PLOURDE, THOMAS | THERRIEN, MARIE |
| 2002000656 | GRANDMAISON, JOSEPHINE L. | 01/24/2002 | BEDFORD, NH | LEFEBVRE, ALFRED | LEFEBVRE, HERMINE |
| 2002000845 | RAND, LEROY M. | 01/24/2002 | BEDFORD, NH | RAND, LEROY | DELAND, HARRIET |
| 2002090008 | ANDERSON, VIOLA G. | 01/25/2002 | UNKNOWN, FL | ZANKOWSKI, JOHN | ZEMBICKA, ANNA |
| 2002000814 | BRIGGS, FREDERICK G. | 01/29/2002 | MANCHESTER, NH | BRIGGS, JAMES | KUHN, MARY |
| 2002000869 | SZUMIESZ, PAUL M. | 01/31/2002 | BEDFORD, NH | SZUMIESZ, JOZEF | PLATEK, MARYA |
| 2002000907 | FITZGERALD, EVELYN D. | 02/02/2002 | MANCHESTER, NH | CLEMONS, JOHN | MARTIN, BERTHA |
| 2002000911 | BOIVIN, ADRIENNE A. | 02/04/2002 | BEDFORD, NH | BEDARD, DAMASE | BOILY, ELYNA |
| 2002000963 | COLBY, RUTH R. | 02/05/2002 | BEDFORD, NH | ROOTE, JACK | GARCIA, MARY |
| 2002001041 | NICHOLS, LEANDER B. | 02/05/2002 | BEDFORD, NH | NICHOLS, ROSS | BERRY, MAUDE |
| 2002000979 | PARADIS, ALBERTINE E. | 02/06/2002 | BEDFORD, NH | NORMANDEAU, LEWIS | BOUCHER, MARY |
| 2002001111 | ASHBURNER, HELEN M. | 02/06/2002 | MANCHESTER, NH | MACIOLEK, LAWRENCE | KISZKA, CATHERINE |
| 2002001073 | SHEA, JENNIE E. | 02/07/2002 | BEDFORD, NH | UDENS, JOHN | WYSE, ANNA |
| 2002001231 | DIONNE, DONALD O. | 02/12/2002 | BEDFORD, NH | DIONNE, OMER | BUSSIÈRE, GERMAINE |

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT DEATH REPORT
01/01/2002 - 12/31/2002
--BEDFORD--

| SFN | Decedent's Name | Date of Death | Place of Death | Father's Name | Mother's Maiden Name |
|------------|--------------------------|---------------|----------------|----------------------|----------------------|
| 2002001329 | MANING, LINDA R. | 02/13/2002 | MANCHESTER, NH | ROGERS, WALTER | MUZZEY, MARJORIE |
| 2002001234 | SARETTE, LAURA C. | 02/14/2002 | BEDFORD, NH | COLL, ARSENE | GAMELIN, LAURENZA |
| 2002001394 | DOHERTY, DAN D. | 02/17/2002 | MANCHESTER, NH | DOHERTY, DAN | DUDLEY, ELAINE |
| 2002001351 | VALLIERES, GERMAINE T. | 02/18/2002 | GOFFSTOWN, NH | TESSIER, ULRIC | GENDRON, EMMA |
| 2002001372 | SANDAH, PEARL | 02/19/2002 | BEDFORD, NH | FILER, JAMES | JENKINS, MARTHA |
| 2002001472 | HOLSTEIN, MIRIAM | 02/22/2002 | BEDFORD, NH | MEIRSON, ROBERT | HARBER, JENNIE |
| 2002001594 | LAPLUME, MADELINE C. | 02/25/2002 | BEDFORD, NH | GINGRAS, NAPOLEON | BREAULT, CLARA |
| 2002001600 | GEDDIS, HOWARD A. | 02/25/2002 | BEDFORD, NH | GEDDIS, HOWARD | GIBBS, MARION |
| 2002001564 | GEOFFRION, ESTELLE J. | 02/25/2002 | MANCHESTER, NH | OUELLETTE, SEVERIN | LAVDIE, LOUISE |
| 2002001634 | CURRAN, ROBERT G. | 02/26/2002 | GOFFSTOWN, NH | CURRAN, LOUIS | ZOLLO, ANN |
| 2002001827 | POLEATEWICH, FREDERIC J. | 02/28/2002 | BEDFORD, NH | POLEATEWICH, WILLIAM | RAHICKI, MARY |
| 2002001786 | HADLEY, DORIS | 03/02/2002 | BEDFORD, NH | HARDER, OTTO | COLLIE, MABEL |
| 2002001842 | HURD, HOWARD L. | 03/02/2002 | MANCHESTER, NH | HURD, ARTHUR | BLACKKEY, GLADYS |
| 2002001794 | JAMROG, ALICE | 03/03/2002 | BEDFORD, NH | JAMROG, ALBERT | BLAS, TEKLA |
| 2002001881 | GITTZUS, VIRGINIA J. | 03/05/2002 | BEDFORD, NH | NAGLE, GARRETT | DOLAN, BEATRICE |
| 2002001848 | GARDZINA, STANLEY E. | 03/05/2002 | MANCHESTER, NH | GARDZINA, PETER | GAZDA, HELEN |
| 2002001920 | HOYT, ELIZABETH C. | 03/06/2002 | BEDFORD, NH | CHILD, DWIGHT | MOULTON, MARION |
| 2002002016 | GETZ, EDWARD H. | 03/09/2002 | MANCHESTER, NH | GETZ, ALWIN | DOLLMAN, MARY |
| 2002002085 | PAPPALARDO, JOSEPH E. | 03/11/2002 | BEDFORD, NH | PAPPALARDO, ERNEST | LAMAZZO, JENNY |
| 2002002058 | VALENTINE, DOROTHY E. | 03/13/2002 | MANCHESTER, NH | MAY, EDWIN | PALMER, PEARL |
| 2002002088 | DALTON, RHEA M. | 03/14/2002 | BEDFORD, NH | COTE, ALFRED | GENDRON, ALTHA |
| 2002002193 | BOLAND, MAE V. | 03/15/2002 | BEDFORD, NH | MURPHY, PATRICK | MULROY, MARY |
| 2002002163 | DESMARAIS, GERARO A. | 03/15/2002 | MANCHESTER, NH | DESMARAIS, EMILE | VANASSE, GEORGIANNA |

State of New Hampshire
Bureau of Vital Records and Health Statistics

RESIDENT DEATH REPORT

01/01/2002 - 12/31/2002

--BEDFORD--

| SFN | Decedent's Name | Date of Death | Place of Death | Father's Name | Mother's Maiden Name |
|------------|-----------------------------|---------------|--------------------------|---------------------|------------------------|
| 2002002239 | SHEA, LILLIAN E. | 03/18/2002 | BEDFORD, NH | KANGES, WALTER | (UNKNOWN), FELICIA |
| 2002002288 | WARNER, MARJORIE | 03/18/2002 | BEDFORD, NH | WHITE, JOHN | MONTGOMERY, SARAH |
| 2002002410 | BENNETT, MARY E. | 03/19/2002 | BEDFORD, NH | CURRIER, PRESTON | STEFAN, MARY |
| 2002002325 | BERGERON, HORTENSE M. | 03/19/2002 | GOFFSTOWN, NH | LESSARD, STANISLAS | VANASSE, ROSANNA |
| 2002002333 | RICE, LEON H. | 03/20/2002 | BRENTWOOD, NH | RICE, LEON | TURNER, ABBIE |
| 2002440029 | ROZMUS, JOSEPH L. | 03/22/2002 | WHITE RIVER JUNCTION, VT | ROZMUS, ANTHONY | MASTOL, MARY |
| 2002002485 | SCHWOTZER, ALBERT E. | 03/23/2002 | MANCHESTER, NH | SCHWOTZER, ALBERT | BAILEY, HAZEL |
| 2002002542 | MCDARGH, PATRICIA | 03/25/2002 | NASHUA, NH | KELLY, JACK | PORTER, GERTRUDE |
| 2002090017 | DONEGAN, PETER E. | 03/28/2002 | BALANCE OF COUNTY, FL | DONEGAN, PETER | FEENEY, BRIDGET |
| 2002002741 | SULLIVAN, ALFRED F. | 03/30/2002 | BEDFORD, NH | SULLIVAN, ALFRED | BURNS, BARBARA |
| 2002002609 | RUPPEL, HENRY | 03/30/2002 | MANCHESTER, NH | RUPPEL, JOHANN | MUELLER, MARIA |
| 2002002675 | BARLOW, PATRICIA | 03/31/2002 | BEDFORD, NH | BARLOW, RICHARD | KRISTOFF, VICTORIA |
| 2002002688 | BLAIS, ROBERT L. | 04/02/2002 | BEDFORD, NH | BLAIS, EDGAR | MANSEAU, IDA |
| 2002002791 | MC KENNA, MARY J. | 04/07/2002 | MANCHESTER, NH | BELLA, STEPHEN | KOESLER, MARY |
| 2002003012 | ZARAKOTAS, STEPHEN | 04/13/2002 | MANCHESTER, NH | ZARAKOTAS, VASILIOS | PAPDEMITRIOU, EPROSINE |
| 2002003005 | BRAWLEY, DAVID W. | 04/14/2002 | MANCHESTER, NH | BRAWLEY, DAVID | PADELFORD, BERTHA |
| 2002003131 | STREITBURGER, JACQUELINE P. | 04/18/2002 | MANCHESTER, NH | MATTHEWS, MICHAEL | DONAVAN, MAE |
| 2002003261 | GLASS, GEORGE W. | 04/24/2002 | MANCHESTER, NH | GLASS, GUSTAVE | GLESSMANN, ELFRIEDE |
| 2002003394 | LAMPRON, JOSEPH F. | 04/28/2002 | MANCHESTER, NH | LAMPRON, JOSEPH | BERNIER, MARIE |
| 2002003467 | PERDIKIS, DEMETRIOS | 05/01/2002 | MANCHESTER, NH | PERDIKIS, GEORGE | MOKAS, DESPINA |
| 2002003474 | HOWARD, EILEEN M. | 05/01/2002 | MANCHESTER, NH | HOWARD, THOMAS | FREELEY, DELLA |
| 2002003530 | PELLETIER, LAUREAT P. | 05/05/2002 | NASHUA, NH | PELLETIER, ARTHUR | CARON, OLIVINE |
| 2002003657 | ADAMOWICZ, ROBERT F. | 05/08/2002 | BEDFORD, NH | ADAMOWICZ, JOSEPH | HAWICKA, HELEN |

**State of New Hampshire
Bureau of Vital Records and Health Statistics**

RESIDENT DEATH REPORT

01/01/2002 - 12/31/2002

--BEDFORD--

| SFN | Decedent's Name | Date of Death | Place of Death | Father's Name | Mother's Maiden Name |
|------------|---------------------------|----------------------|-----------------------|------------------------|-----------------------------|
| 2002003633 | DESINDES, LEONIDE J. | 05/08/2002 | CONCORD, NH | DESINDES, ELDEGE | THIVIERGE, ANNA |
| 2002003672 | PATRYN, RAYMOND C. | 05/08/2002 | MANCHESTER, NH | PATRYN, PETER | NIZIAKOWICZ, STEFANIA |
| 2002003702 | MCPHEE, IRENE | 05/12/2002 | BEDFORD, NH | LARKIN, THOMAS | GOODHUE, MARIE |
| 2002003750 | DUHAMEL, VERONIQUE | 05/12/2002 | GOFFSTOWN, NH | DUMAS, ADOLPHE | DUBOIS, ANASTASIA |
| 2002003900 | RODRIGUEZ, MERCEDES | 05/14/2002 | BEDFORD, NH | RODRIGUEZ, RICARDO | UNKNOWN, LUCILLE |
| 2002004002 | SIENKO, WALTER A. | 05/21/2002 | BEDFORD, NH | SIENKO, FRANCIS | SROKA, CAROLINE |
| 2002004266 | WILDING-WHITE, PHILIP Q. | 05/21/2002 | BEDFORD, NH | WILDING-WHITE, CHARLES | HIGGINS, MARY |
| 2002004076 | MONTPLAISIR, CONSTANCE L. | 05/23/2002 | MANCHESTER, NH | LAPLANTE, ROGER | TOWNE, MARTHA |
| 2002004267 | LAPIERRE, WILLIAM | 05/28/2002 | BEDFORD, NH | LAPIERRE, STANLEY | GAUDREAU, CLEOPHIL |
| 2002004372 | GILL, GEORGE S. | 06/04/2002 | BEDFORD, NH | GILL, SAMUEL | LACHAPELLE, ROSEANNA |
| 2002004441 | GIDCUMB, FRANCES M. | 06/05/2002 | NASHUA, NH | GIDCUMB, JOHN | HAWKINS, ELCIE |
| 2002004424 | HASTINGS, DORA M. | 06/06/2002 | MERRIMACK, NH | FORTE, JOSEPH | ROCCO, TERESA |
| 2002004471 | WALWYN, MERVYN L. | 06/08/2002 | BEDFORD, NH | WALWYN, CHARLES | PLETZ, VERONA |
| 2002004572 | DOBBIE, YVONNE I. | 06/12/2002 | MANCHESTER, NH | RACICOT, ARTHUR | JOBIN, ELSIE |
| 2002004739 | O'MALLEY, GERALDINE E. | 06/19/2002 | BEDFORD, NH | SINVILLE, EMMET | DOYLE, LUCY |
| 2002004962 | REARDON, ANNETTE L. | 06/30/2002 | BEDFORD, NH | SENECAL, WALTER | FORBERT, EMMA |
| 2002004974 | FRY, ALICE E. | 06/30/2002 | BEDFORD, NH | MALINOWSKI, ANTHONY | DUGAN, ELSIE |
| 2002005151 | BONNEY, LINDA A. | 07/07/2002 | MANCHESTER, NH | BONNEY, ARTHUR | DROUSE, DOROTHY |
| 2002005208 | O'KEEFE, FRANCIS X. | 07/10/2002 | BEDFORD, NH | O'KEEFE, JEROME | HUDSON, JOSEPHINE |
| 2002005244 | LYNCH, FRANKLIN P. | 07/10/2002 | MANCHESTER, NH | LYNCH, FRANK | TANSLEY, EMMA |
| 2002005267 | FREDERICKS, BEATRICE G. | 07/11/2002 | BEDFORD, NH | ANDREWS, WILLIAM | GRAY, MARY |
| 2002005315 | SPRING, ARTHUR F. | 07/15/2002 | BEDFORD, NH | SPRING, JEREMIAH | SHEA, MARGARET |
| 2002005518 | WILLARD, JAMES H. | 07/21/2002 | BEDFORD, NH | WILLARD, RALPH | GATES, FLORENCE |

**State of New Hampshire
Bureau of Vital Records and Health Statistics**

Page 5 of 7

RESIDENT DEATH REPORT

01/01/2002 - 12/31/2002

--BEDFORD--

| SFN | Decedent's Name | Date of Death | Place of Death | Father's Name | Mother's Maiden Name |
|------------|-----------------------|---------------|----------------|-----------------------|----------------------|
| 2002005504 | AUBIN, JOSEPH R. | 07/21/2002 | MANCHESTER, NH | AUBIN, JOSEPH | GAGNON, MELINA |
| 2002005552 | KELLEY, LOUISE A. | 07/22/2002 | BEDFORD, NH | HAMEL, ALPHONSE | HEBERT, FREDELINE |
| 2002005803 | FOSS, REGINA | 07/25/2002 | MANCHESTER, NH | MOTZENBECKER, WILLIAM | GOODELL, ELEANOR |
| 2002005679 | POWELL, VINCENT J. | 07/28/2002 | BEDFORD, NH | POWELL, JOSEPH | WOLENSKY, ANNA |
| 2002005772 | LYSCARS, MARY J. | 08/01/2002 | BEDFORD, NH | JAMRO, WADYSLOW | UNKNOWN, ANTONINA |
| 2002005790 | MCCARTHY, WILLIAM J. | 08/01/2002 | MANCHESTER, NH | MCCARTHY, WILLIAM | UNKNOWN, MARY |
| 2002005853 | WEIR, RUBY M. | 08/05/2002 | BEDFORD, NH | BROWN, ALVIN | BRICKETT, SARAH |
| 2002005923 | FLANDERS, RUTH M. | 08/06/2002 | CONCORD, NH | LUSSIER, WILLIAM | PLANTE, BEATRICE |
| 2002005938 | NEUGEBAUER, ALINE A. | 08/07/2002 | BEDFORD, NH | AUGER, BRUNO | ST. GERMAIN, MARY |
| 2002005983 | BLAKEMAN, MABEL | 08/09/2002 | BEDFORD, NH | KARGES, WILLIAM | KIRCHE, OTTILIE |
| 2002006064 | HARTMAN, JOHN H. | 08/11/2002 | LACONIA, NH | HARTMAN, BRYSON | PIPERT, IDA |
| 2002006291 | PARKER, MORTON C. | 08/21/2002 | BEDFORD, NH | PARKER, MORTON | CURNICK, ETHEL |
| 2002006325 | MONAST, ALDA E. | 08/22/2002 | BEDFORD, NH | DOUVILLE, ELZEAR | BUSSIERE, LUDIVINE |
| 2002006377 | THORELL, HARRY J. | 08/25/2002 | BEDFORD, NH | THORELL, ANDREW | DAHLEN, HANNAH |
| 2002006404 | LARSON, BARBARA R. | 08/26/2002 | BEDFORD, NH | FRANKE, WILLIAM | JACKSON, FRIEDA |
| 2002006432 | PROCOPIIS, FRANK R. | 08/26/2002 | MANCHESTER, NH | PROCOPIIS, GEORGE | DUNDAS, VASILIKI |
| 2002006467 | KNOETTNER, ROMIE | 08/28/2002 | MANCHESTER, NH | BUREN, JACOB | ELECZKO, MARIA |
| 2002006484 | THERIAULT, RICHARD R. | 08/30/2002 | BEDFORD, NH | THERIAULT, ARTHUR | JOHNSON, VIRGINIA |
| 2002006808 | HARDIE, RUTH E. | 08/31/2002 | BEDFORD, NH | LEAKE, WALTER | JESSUP, ALLEY |
| 2002006588 | MCRAE, ALICE R. | 09/02/2002 | BEDFORD, NH | DEVINE, MICHAEL | LACEY, MARYANN |
| 2002006667 | SPECTOR, ROLENE R. | 09/02/2002 | BEDFORD, NH | ROTHSCHILD, JOSEPH | SADOWSKI, LENA |
| 2002006682 | ROYER, GEORGE A. | 09/05/2002 | BEDFORD, NH | ROYER, AUGUSTIN | ST.PIERRE, ROSE |

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT DEATH REPORT
01/01/2002 - 12/31/2002
--BEDFORD--

| SFN | Decedent's Name | Date of Death | Place of Death | Father's Name | Mother's Maiden Name |
|------------|----------------------|---------------|----------------|--------------------|------------------------|
| 2002006679 | GELICH, WILLIAM R. | 09/05/2002 | MANCHESTER, NH | GELICH, PETER | LASSITER, ALLIE |
| 2002008730 | TATAROW, GEORGE A. | 09/06/2002 | MANCHESTER, NH | TATAROW, ALEXANDER | GORBECHOBIA, VALENTINA |
| 2002006806 | DOYER, CHARLES A. | 09/09/2002 | MANCHESTER, NH | DOYER, ARTHUR | IDE, ELLA |
| 2002006780 | ST GELAIS, FLORENCE | 09/10/2002 | BEDFORD, NH | PELLETIER, JOSEPH | CHEVRETTE, ROSE |
| 2002008952 | SUTTON, HOWARD D. | 09/15/2002 | BEDFORD, NH | SUTTON, WILLIAM | WILSON, GRACE |
| 2002006955 | MADIGAN, ROBERT C. | 09/15/2002 | MANCHESTER, NH | MADIGAN, JAMES | PARKINSON, MARY |
| 2002007212 | FOGG, IDELLA M. | 09/26/2002 | BEDFORD, NH | HILL, DAVID | DONOVAN, MARGARET |
| 2002007414 | KEROUAC, HELEN G. | 10/02/2002 | BEDFORD, NH | DEMONTIGNY, GEORGE | DELOREY, MARY |
| 2002007389 | KELLY, EDWARD M. | 10/02/2002 | MANCHESTER, NH | KELLY, EDWARD | DODD, FLORENCE |
| 2002007443 | SCHLINGMAN, HENRY | 10/03/2002 | MANCHESTER, NH | SCHLINGMAN, HENRY | NAPERSCHAT, EDNA |
| 2002007475 | DUBUC, MARIE L. | 10/05/2002 | BEDFORD, NH | DEMERS, EDMOND | DEMERS, ZELIA |
| 2002007821 | VINCENT, ALFRED J. | 10/11/2002 | BEDFORD, NH | VINCENT, JOSEPH | BRUND, MARY |
| 2002007826 | KOERNER, CHARLOTTE | 10/19/2002 | BEDFORD, NH | GOLLER, ADAM | FICKNER, HENRIETTA |
| 2002007815 | EVANS, CATHERINE M. | 10/20/2002 | BEDFORD, NH | LUPA, PETER | WITKOWSKA, ANNA |
| 2002007842 | PEDERSEN, LORETTA | 10/20/2002 | BEDFORD, NH | DORVAL, AIME | BERGERON, ROSE |
| 2002008039 | LECLERC, ROBERT P. | 10/27/2002 | MANCHESTER, NH | LECLERC, RUDOLPHE | PHILIBOTTE, B. EVELYN |
| 2002008078 | WASSERMAN, MORGAN E. | 10/28/2002 | BEDFORD, NH | WASSERMAN, GARY | DELANEY, MAUREEN |
| 2002008447 | LIPSKI, MATHEW | 11/09/2002 | MANCHESTER, NH | LIPSKI, ANDREW | NIEC, CATHERINE |
| 2002008443 | FINNEGAN, MARY E. | 11/10/2002 | BEDFORD, NH | O'DONNELL, EDWARD | SLEIGHT, MARY |
| 2002008530 | DODGE, MADELINE C. | 11/13/2002 | BEDFORD, NH | RUSSO, FELIX | HOLL, FREIDA |
| 2002008731 | FERRIS, HILDA D. | 11/22/2002 | BEDFORD, NH | DAHROOGE, ELIAS | GEORGE, MALDOKE |
| 2002008784 | SHUBERT, ALLAN E. | 11/25/2002 | MANCHESTER, NH | SHUBERT, ALLAN | BLAKE, ELEANOR |

**State of New Hampshire
Bureau of Vital Records and Health Statistics**

Page 7 of 7

RESIDENT DEATH REPORT

01/01/2002 - 12/31/2002

--BEDFORD--

| SFN | Decedent's Name | Date of Death | Place of Death | Father's Name | Mother's Maiden Name |
|------------|-----------------------|---------------|----------------|---------------------|-----------------------|
| 2002008857 | ZUORSKI, CLARENCE | 11/26/2002 | MANCHESTER, NH | ZUORSKI, STEFAN | FILIPKOWSKI, STEFANIA |
| 2002008898 | STRUSA, MARGARET E. | 11/28/2002 | BEDFORD, NH | TUPPER, EDWARD | JOCKS, GENEVIEVE |
| 2002009024 | BURNEY, GLORIA M. | 12/01/2002 | BEDFORD, NH | GREGORY, JOHN | YERGANIAN, LUCY |
| 2002009012 | O'DONNELL, JOHN J. | 12/02/2002 | MANCHESTER, NH | O'DONNELL, JOHN | WHITEHOUSE, ELEANOR |
| 2002009029 | BURLING, RAYMOND E. | 12/03/2002 | BEDFORD, NH | BURLING, CHARLES | ROSS, JANE |
| 2002009131 | HOOPER, EARL H. | 12/05/2002 | MANCHESTER, NH | HOOPER, THOMAS | HOFFARTH, BARBARA |
| 2002009215 | SNYDER, ALICE D. | 12/09/2002 | BEDFORD, NH | BOIVIN, JOSEPH | BERARD, MALVINA |
| 2002009245 | LEVESQUE, LILLIAN L. | 12/09/2002 | BEDFORD, NH | LEVESQUE, JOSEPH | HEBERT, EMMA |
| 2002009297 | LAPOINTE, PAULINE M. | 12/13/2002 | BEDFORD, NH | MAILHOT, ALBERT | BOULANGER, GERMAINE |
| 2002009323 | CASTONGUAY, ELIZABETH | 12/13/2002 | BEDFORD, NH | BRASSARD, ALEXANDER | GUAY, REBECCA |
| 2002009387 | POULIN, ALTHEA M. | 12/14/2002 | BEDFORD, NH | WING, ERNEST | BASSETT, NELLIE |
| 2002009377 | WILCOX, ROBERT | 12/15/2002 | MANCHESTER, NH | WILCOX, DANIEL | DOMINA, LILLIAN |
| 2002009457 | BARTON, WILLIAM | 12/17/2002 | MANCHESTER, NH | BARTON, WILLIAM | HENNESSEY, ELLEN |
| 2002009470 | DUBOIS, MAURICE H. | 12/18/2002 | BEDFORD, NH | DUBOIS, HENRY | LAVERGNE, AURORE |
| 2002009595 | ROSSI, IDA | 12/20/2002 | MANCHESTER, NH | VISCUSI, GUSEPPE | BERTA, ROSMINA |
| 2002009711 | SULLIVAN, WALTER C. | 12/25/2002 | MANCHESTER, NH | SULLIVAN, WALTER | BRADFORD, RITA |
| 2002009799 | YOUNG, FLORENCE B. | 12/28/2002 | BEDFORD, NH | SIAS, HOMER | HAWKINS, RUTH |
| 2002009793 | DUFOR, RITA M. | 12/29/2002 | BEDFORD, NH | AHERN, EDWARD | KELLEY, GERTRUDE |

Total number of records 154

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT MARRIAGE REPORT
01/01/2002 - 12/31/2002
--BEDFORD--

| SFN | Groom's Name | Groom's Residence | Bride's Name | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|------------|------------------------|-------------------|------------------------|-------------------|------------------|-------------------|------------------|
| 2002000019 | PEEBLES, JAMES B. | BEDFORD, NH | GRAY, PRISCILLA R. | HANOVER, NH | BEDFORD | NORTH CONWAY | 01/01/2002 |
| 2002000127 | ACKERSON, JOHN R. | BEDFORD, NH | GOUPL, JANEEN E. | MANCHESTER, NH | MANCHESTER | MANCHESTER | 01/02/2002 |
| 2002000180 | SHAKRA, GARY L. | BEDFORD, NH | MASON, LISA L. | MANCHESTER, NH | MANCHESTER | BEDFORD | 01/12/2002 |
| 2002000178 | ORTON, KENNETH W. | BEDFORD, NH | BISSONNETTE, VICKI M. | BEDFORD, NH | MANCHESTER | MANCHESTER | 01/19/2002 |
| 2002000277 | FARNUM, MATTHEW M. | MERRIMACK, NH | LAGANA, JULIE M. | BEDFORD, NH | MERRIMACK | MERRIMACK | 01/28/2002 |
| 2002000318 | BRODER, ROBERT E. | BEDFORD, NH | CLEMENT, MICHELLE D. | MANCHESTER, NH | MANCHESTER | MANCHESTER | 02/02/2002 |
| 2002000890 | PAULHAMUS, MARK B. | BEDFORD, NH | FEL, DUSTIN J. | MERRIMACK, NH | BEDFORD | BEDFORD | 02/15/2002 |
| 2002000642 | MANNING, WALTER W. | BEDFORD, NH | WEST, REBECCA L. | CONCORD, NH | CONCORD | CONCORD | 02/23/2002 |
| 2002001383 | RODGERS, ERIC J. | BEDFORD, NH | BRUND, JUDITH A. | BEDFORD, NH | BEDFORD | BEDFORD | 03/10/2002 |
| 2002001038 | BEAN, ARTHUR E. | BEDFORD, NH | BOULAY, GAIL H. | MANCHESTER, NH | BEDFORD | DEERFIELD | 03/16/2002 |
| 2002001040 | BERCZELY, CHRISTIAN A. | BEDFORD, NH | CURIE, CLAUDINA | BEDFORD, NH | BEDFORD | BEDFORD | 03/17/2002 |
| 2002001041 | ROWE, EARL P. | BEDFORD, NH | SHANAHAN, LAURA R. | BEDFORD, NH | BEDFORD | BEDFORD | 03/17/2002 |
| 2002001188 | WESTBROOK, BENJAMIN M. | BEDFORD, NH | LYNN, CATHY S. | BEDFORD, NH | BEDFORD | BEDFORD | 03/26/2002 |
| 2002001382 | CHARTIER, RICHARD J. | BEDFORD, NH | WHITE, JULIE A. | BEDFORD, NH | BEDFORD | BEDFORD | 04/13/2002 |
| 2002001628 | MARQUIS, MATTHEW J. | BEDFORD, NH | BOURBEAU, CATHERINE M. | BEDFORD, NH | BEDFORD | HUDSON | 04/19/2002 |
| 2002001630 | GARDNER, PETER M. | BEDFORD, NH | LEBLANC, NICOLE M. | BEDFORD, NH | BEDFORD | BEDFORD | 04/20/2002 |
| 2002001628 | EBERSOLE, JOHN F. | BEDFORD, NH | DOBENS, DEBRA L. | BEDFORD, NH | BEDFORD | HOLLIS | 04/20/2002 |
| 2002001458 | BICKFORD, DAVID A. | BEDFORD, NH | OUCHARME, JESSICA L. | MANCHESTER, NH | MANCHESTER | MANCHESTER | 04/20/2002 |
| 2002001836 | AUBIN, CHARLES R. | BEDFORD, NH | BELANGER, JOANNE I. | BEDFORD, NH | BEDFORD | BEDFORD | 04/26/2002 |
| 2002001813 | DHALIWAL, HARPREET S. | BEDFORD, NH | OHILLON, SANDEEP K. | BEDFORD, NH | BEDFORD | BEDFORD | 05/04/2002 |
| 2002006814 | HOBBS, JUSTIN J. | BEDFORD, NH | UNDERWOOD, JILL A. | BEDFORD, NH | BEDFORD | MANCHESTER | 05/04/2002 |
| 2002006810 | JENNE, DANIEL J. | BEDFORD, NH | LANCASTER, TRACY M. | BEDFORD, NH | BEDFORD | NASHUA | 05/10/2002 |
| 2002006811 | FRASER, DANIEL J. | BEDFORD, NH | BOULANDER, MICHELLE L. | BEDFORD, NH | BEDFORD | DERRY | 05/11/2002 |
| 2002006808 | CARTER, ANTHONY C. | BEDFORD, NH | MARIER, DIANNE M. | BEDFORD, NH | BEDFORD | PORTSMOUTH | 05/13/2002 |
| 2002002187 | KIM, JOOHAHN J. | BEDFORD, NH | SENECAL, JENNIFER L. | BEDFORD, NH | BEDFORD | BEDFORD | 05/18/2002 |
| 2002006809 | MARTEL, STEPHEN A. | BEDFORD, NH | MATCHETT, PATRICIA J. | BEDFORD, NH | BEDFORD | DERRY | 05/18/2002 |
| 2002002890 | DIDNNE, KENNETH R. | BEDFORD, NH | DESROSIER, CANDICE | BEDFORD, NH | BEDFORD | BEDFORD | 05/26/2002 |
| 2002002387 | CURRAN, KEITH W. | BEDFORD, NH | GAVIN, PATRICIA A. | BEDFORD, NH | NASHUA | NASHUA | 05/26/2002 |

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT MARRIAGE REPORT
01/01/2002 - 12/31/2002
--BEDFORD--

| SFN | Groom's Name | Groom's Residence | Bride's Name | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|------------|-------------------------|--------------------|------------------------|-------------------|------------------|-------------------|------------------|
| 2002002408 | FAGAN, BRETT R. | BEDFORD,NH | BALLOU, KATHLEEN L. | BEDFORD,NH | BEDFORD | BEDFORD | 06/28/2002 |
| 2002002887 | ROSEN, MARK D. | BEDFORD,NH | SKOGLUND, DIANNE B. | WARNER,NH | BEDFORD | LACONIA | 06/28/2002 |
| 2002002346 | DUQUETTE, STEVEN J. | MANCHESTER,NH | KOSKY, JULIA C. | BEDFORD,NH | MANCHESTER | MANCHESTER | 06/28/2002 |
| 2002002882 | KERCSMAR, JOSHUA A. | GOFFSTOWN,NH | GAGNON, AMY E. | BEDFORD,NH | BEDFORD | BEDFORD | 06/27/2002 |
| 2002002984 | BOYD, SCOTT K. | BEDFORD,NH | BELL, DARLENE L. | BEDFORD,NH | BEDFORD | BEDFORD | 08/01/2002 |
| 2002002824 | FOURNIER, KEVIN M. | GOFFSTOWN,NH | LEWIS, ANN H. | BEDFORD,NH | GOFFSTOWN | GOFFSTOWN | 08/01/2002 |
| 2002002888 | MICHAELS, DAVID H. | BEDFORD,NH | YORK, HEATHER E. | BEDFORD,NH | BEDFORD | BEDFORD | 08/02/2002 |
| 2002002889 | AUSTIN, ERIC R. | BEDFORD,NH | TATAROW, DONNA A. | BEDFORD,NH | BEDFORD | CANTERBURY | 08/02/2002 |
| 2002002883 | FLANAGAN, STEPHEN W. | NORTH WOODSTOCK,NH | MILLER, DEBORAH L. | BEDFORD,NH | BEDFORD | MEREDITH | 08/02/2002 |
| 2002002884 | PERRY, STEPHEN W. | BEDFORD,NH | LAGODA, IRYNA V. | BEDFORD,NH | BEDFORD | BEDFORD | 08/04/2002 |
| 2002002886 | BADGER, BENJAMIN W. | BEDFORD,NH | LANGLORD, SHANNON H. | BEDFORD,NH | BEDFORD | BEDFORD | 08/08/2002 |
| 2002002888 | PROVENCHER, PETER E. | BEDFORD,NH | LAW, SARAH J. | LITCHFIELD,NH | LITCHFIELD | HUDSON | 08/08/2002 |
| 2002002848 | TOMA, THOMAS S. | BEDFORD,NH | JACOB, JOAN J. | BEDFORD,NH | BEDFORD | BEDFORD | 08/14/2002 |
| 2002004127 | DELACY, LAWRENCE M. | BEDFORD,NH | DELACY, JENNIFER L. | BEDFORD,NH | BEDFORD | BEDFORD | 08/22/2002 |
| 2002006036 | HADLEY, KEVIN C. | BEDFORD,NH | BOURGEOIS, SHERRALL A. | BEDFORD,NH | BEDFORD | MILFORD | 08/22/2002 |
| 2002003471 | TOLF, ERIC S. | BEDFORD,NH | ANSELL, RUTH | BEDFORD,NH | BEDFORD | CONCORD | 08/29/2002 |
| 2002003624 | SCHROEDER, ROBERT M. | BEDFORD,NH | BUTLER, HELEN A. | BEDFORD,NH | BEDFORD | WOLFESBORO | 08/29/2002 |
| 2002004679 | MESSIER, RICHARD L. | BEDFORD,NH | LAMBERT, JUDITH M. | BEDFORD,NH | BEDFORD | BEDFORD | 07/06/2002 |
| 2002004412 | CARIGNAN, DAVID J. | BEDFORD,NH | SYSYN, VALERIE S. | BEDFORD,NH | BEDFORD | BEDFORD | 07/20/2002 |
| 2002004602 | HOULE, BRETT J. | BEDFORD,NH | ELLSWORTH, JESSICA L. | LACONIA,NH | LACONIA | MOULTONBOROUGH | 07/21/2002 |
| 2002004477 | VIANI, PAUL D. | BEDFORD,NH | PORLEMBIA, DALE A. | BEDFORD,NH | BEDFORD | NEW LONDON | 07/21/2002 |
| 2002004482 | SWAN, CHANNING S. | BEDFORD,NH | CORNISH, COLLEEN E. | BEDFORD,NH | BEDFORD | BEDFORD | 07/24/2002 |
| 2002004846 | PROULX, ROBERT J. | MANCHESTER,NH | HARLOW, MEAGHAN E. | BEDFORD,NH | BEDFORD | BEDFORD | 07/27/2002 |
| 2002004848 | WALKER, RAYMOND M. | BEDFORD,NH | KRABLIN, SHEILA K. | BEDFORD,NH | BEDFORD | BEDFORD | 07/27/2002 |
| 2002004687 | HAYES, CRAIG R | BEDFORD,NH | CHAU, MEI Y. | BEDFORD,NH | BEDFORD | MOULTONBOROUGH | 07/27/2002 |
| 2002004848 | SANTINI, CHRISTOPHER P. | KITTERY,ME | STOGNIEW, JULIAN M. | BEDFORD,NH | BEDFORD | BEDFORD | 08/03/2002 |
| 2002004823 | SMITH, DONALD H. | BEDFORD,NH | O'BRIEN, LISA M. | BEDFORD,NH | BEDFORD | PORTSMOUTH | 08/03/2002 |
| 2002006203 | TWAROG, JEFFREY M. | BEDFORD,NH | GAROFOLI, ANYA L. | CONCORD,NH | BEDFORD | PORTSMOUTH | 08/09/2002 |

**State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT MARRIAGE REPORT
01/01/2002 - 12/31/2002
--BEDFORD--**

| SFN | Groom's Name | Groom's Residence | Bride's Name | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|------------|------------------------|-------------------|------------------------|-------------------|------------------|-------------------|------------------|
| 2002006284 | MARTINEAU, DANIEL R. | BEDFORD,NH | BIRON, DIANE A. | BEDFORD,NH | BEDFORD | MANCHESTER | 09/10/2002 |
| 2002006617 | FOX, TERRY L. | BEDFORD,NH | LDPATINA, NATALYA Y. | BEDFORD,NH | BEDFORD | BEDFORD | 09/18/2002 |
| 2002006907 | BUNIE, MICHAEL J. | BEDFORD,NH | EVARTS, ELIZABETH A. | BEDFORD,NH | BEDFORD | BEDFORD | 08/24/2002 |
| 2002006873 | PRESSBY, THADDEUS D. | SUGAR HILL,NH | GERMAND, JOSELLE | BEDFORD,NH | LITTLETON | LITTLETON | 08/24/2002 |
| 2002008118 | UMSCHEID, MATTHEW K. | BOSTON,MA | RICHMOND, CYNTHIA E. | BEDFORD,NH | BEDFORD | NEW LONDON | 08/24/2002 |
| 2002006911 | BENSON, DOUGLAS S. | CONCORD,NH | DURIGA, LORI J. | BEDFORD,NH | BEDFORD | SANBORNTON | 08/24/2002 |
| 2002008892 | GIVENS, DAVID M. | BEDFORD,NH | BEAUCHEMIN, JAMIE L. | BEDFORD,NH | BEDFORD | OFFSTOWN | 08/31/2002 |
| 2002008349 | ANDERSON, WARREN A. | BEDFORD,NH | SULLIVAN, CHRISTINA A. | BEDFORD,NH | BEDFORD | BEDFORD | 09/01/2002 |
| 2002008833 | RUSSELL, ROBERT V. | BEDFORD,NH | MOORE, ERIN M. | BEDFORD,NH | MANCHESTER | BEDFORD | 09/06/2002 |
| 2002008818 | BLAIS, STEPHEN W. | BEDFORD,NH | FLETCHER, KRISTIN M. | BEDFORD,NH | BEDFORD | BEDFORD | 09/07/2002 |
| 2002008904 | GRAY, JAMES | MANCHESTER,NH | DETWILER, KATE M. | BEDFORD,NH | MANCHESTER | BEDFORD | 09/07/2002 |
| 2002008818 | MCDANIEL, ROBERT V. | BEDFORD,NH | MOLITORIS, PATRICIA M. | BEDFORD,NH | BEDFORD | BEDFORD | 09/09/2002 |
| 2002008064 | THATCHER, JAMES J. | BEDFORD,NH | ARMITSTEAD, SUZANNE M. | BEDFORD,NH | BEDFORD | MANCHESTER | 09/28/2002 |
| 2002007688 | HAGAN, BERNARD J. | BEDFORD,NH | DAGER, PAMELA A. | MANCHESTER,NH | MANCHESTER | MANCHESTER | 09/29/2002 |
| 2002007830 | WOMACK, ROBERT L. | BEDFORD,NH | WILLIAMSON, HELEN M. | BEDFORD,NH | BEDFORD | BEDFORD | 10/06/2002 |
| 2002008009 | DONOVAN, SCOTT D. | BEDFORD,NH | PINARD, JENNIFER S. | BEDFORD,NH | BEDFORD | BEDFORD | 10/06/2002 |
| 2002008010 | WRIGHT, ADAM P. | BEDFORD,NH | HARTER, LISA A. | BEDFORD,NH | BEDFORD | PORTSMOUTH | 10/06/2002 |
| 2002008823 | FOURNIER, JEFFREY S. | MANCHESTER,NH | CHABOT, AMY E. | BEDFORD,NH | BEDFORD | WHITERIELD | 10/06/2002 |
| 2002008008 | BENTON, CHRISTOPHER R. | BEDFORD,NH | WEBRING, MICHELLE L. | BEDFORD,NH | BEDFORD | BEDFORD | 10/08/2002 |
| 2002008281 | RAABERG, STEVEN B. | BEDFORD,NH | AHLMAN, LILLIAN | BEDFORD,NH | BEDFORD | AMHERST | 10/11/2002 |
| 2002008378 | ALDERTON, DOUGLAS B. | BEDFORD,NH | L'HEUREUX, HEATHER L. | BEDFORD,NH | BEDFORD | MANCHESTER | 10/12/2002 |
| 2002008269 | JBIN, DANIEL D. | BEDFORD,NH | D'CONNOR, PATRICIA A. | SALEM,NH | BEDFORD | SALEM | 10/12/2002 |
| 2002008883 | MURCHISON, GERALD T. | BEDFORD,NH | D'KEEFE, AMANDA J. | BEDFORD,NH | BEDFORD | MANCHESTER | 10/19/2002 |
| 2002008880 | BEDARD, BRIAN R. | BEDFORD,NH | BATTISTELLI, LISA A. | BEDFORD,NH | BEDFORD | BEDFORD | 10/28/2002 |
| 2002008881 | MULLETT, ADAM J. | BEDFORD,NH | KIM, SARAH E. | BEDFORD,NH | NDRTH HAMPTON | BEDFORD | 11/01/2002 |
| 2002008086 | O'LOUGHIN, TODD P. | BRISTOL,NH | LUKOSIUS, SANDRA K. | BEDFORD,NH | DERRY | EAST DERRY | 11/02/2002 |
| 2002008364 | MURPHY, BRANDON M. | BEDFORD,NH | NOURIE, AMBER M. | MANCHESTER,NH | BEDFORD | MANCHESTER | 11/09/2002 |
| 2002008627 | COONRAD, RUSSELL R. | BEDFORD,NH | BAUSHER, ORETCHE S. | BEDFORD,NH | BEDFORD | BEDFORD | 11/16/2002 |

State of New Hampshire
Bureau of Vital Records and Health Statistics
RESIDENT MARRIAGE REPORT
01/01/2002 - 12/31/2002
--BEDFORD--

| SFN | Groom's Name | Groom's Residence | Bride's Name | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|-------------------------|-----------------------|-------------------|----------------------|-------------------|------------------|-------------------|------------------|
| 2002009565 | BRISSON, THOMAS H. | BEDFORD, NH | PINARD, MICHELE D. | BEDFORD, NH | BEDFORD | LONDONDERRY | 11/18/2002 |
| 2002009562 | WHITCOMB, KURT D. | BEDFORD, NH | CHASE, LORI R. | BEDFORD, NH | BEDFORD | WINDHAM | 11/18/2002 |
| 2002009590 | BURGO, JULIO P. | BEDFORD, NH | HAMPTON, EMILY M. | BEDFORD, NH | BEDFORD | BEDFORD | 11/22/2002 |
| 2002009823 | SINCLAIR, IAN | BEDFORD, NH | FITZPATRICK, ERIN C. | BDSTON, MA | MANCHESTER | BEDFORD | 11/22/2002 |
| 2002009861 | ADIKESAVELU, BALAJI | BEDFORD, NH | NAIDU, MAJINI B. | BEDFORD, NH | BEDFORD | BEDFORD | 12/02/2002 |
| 2002010047 | MARTE, NOVEL A. | MANCHESTER, NH | VALLE, ANGELINA F. | BEDFORD, NH | MANCHESTER | MANCHESTER | 12/13/2002 |
| 2002009839 | LEAVITT, MARK W. | BEDFORD, NH | ZLOTNICK, BARBARA A. | BEDFORD, NH | BEDFORD | BEDFORD | 12/14/2002 |
| 2002010018 | CAMPBELL, BRYAN C. | SALEM, NH | GADE, MAUREEN E. | BEDFORD, NH | BEDFORD | BEDFORD | 12/14/2002 |
| 2002010119 | WRDBLESKI, WILLIAM T. | BEDFORD, NH | COUTURE, JENNIFER L. | MANCHESTER, NH | MANCHESTER | MANCHESTER | 12/21/2002 |
| Total number of records | | | | | | | 93 |

Department of Public Works
James B. Stanford, P.E., Director

Bedford Public Works has five divisions: Administrative, Highway, Solid Waste, Wastewater and Building Maintenance. There are 22 FT, 6 PT and 3 seasonal employees. The department is responsible for maintaining a large segment of the Town's physical infrastructure as well as delivering important services including trash waste disposal; sewer service; snow/ice removal and treatment and assisting with Town events. As I take over the department, I look forward to building on this year's progress in improving and maintaining the condition of the Town's infrastructure. I would like to thank all the staff members for their cooperation and congratulate them on their many accomplishments this past year.

Highway Division

Paul Belanger, Superintendent / Assistant Director

During the 2002 winter seasons there were 34 incidents of snow and ice. January through March had a relatively low occurrence of snow whereas November through December has had several major snow events followed by ice conditions. We enter the New Year with substantial snow-cover and no let up in sight of the current weather pattern.

We continue to utilize the pavement management system to evaluate and recommend cost effective alternatives for improving the condition of town roads. This first year of the comprehensive Roads Program included the following major roadway rehabilitation and drainage projects: Phase I improvements to Wallace Road; Campbell Road, Phase III; Old Bedford Road, Phase II; and Nancy Lane. Pavement overlay work included Donald Street, McQuade Brook Road, Olde Sawmill Road, Olde Lantern Road, Camelot Drive, Dearborn Road, Greyrock Road, Elk Drive, Hazen Road, Olde English Road, Pinecrest Drive, North Amherst Road, Chubbuck Road, and Constance Street.

The Town's highway crews continued to play a key role in our long-range road improvement plan by spending the non-winter months on general road maintenance and construction of drainage improvements.

Wastewater, Solid Waste and Building Maintenance Divisions

Stephen R. Crean, Environmental Coordinator

Wastewater projects completed in 2002 include Sandstone Drive, Constance Street, Greenfield Farms, Carrabba's Restaurant, the Mews, and several small extensions in the Performance Zone. Sewer user fees will remain the same for 2003.

The recycling program continues to be a big success and is saving taxpayers thousands of dollars in disposal fees. Increased participation in recycling will result in future savings to the Town. Coordination of hauling vendors is working out very well under the direction of Jerome Spooner. In 2003, design work will begin for the planned 2004 Transfer Station expansion.

Building maintenance projects in 2002 included new carpet and paint at the Town Office Building; remodeling at the Joppa Hill cottage and barn; an environmental study of the Library; remodeling at the Town Office Building and several other small jobs. In 2003 we will be adding two new offices to the lower level of the Town Office Building.

I would like to thank the Highway Division and Wayne Harressey of Parks and Recreation for all their help in 2002.

BEDFORD PUBLIC LIBRARY

Shirley A. Barron, Library Director

Trustees: Robert Brooks, Edward Moran & Richard Tucker

The year 2002 was an extraordinarily busy one at the library, and a year once again marked by change and increased activity. William Wickham, library trustee for 7 years, resigned from his third term of office in June, 2002, due to his family's move to Georgia. Bill and his wife Vicki gave a great deal of their time to the library, and they are sorely missed. We cannot thank them enough for their years of dedicated service to the Bedford Public Library. In July the Bedford Town Council, upon recommendation from the Bedford Public Library Trustees, appointed Edward Moran to the library's Board of Trustees until March, 2003. We welcome Ed to the Board of Trustees.

We also had some staffing changes in 2002: Mary Ann Senatro, formerly Adult Services Librarian, was promoted to Assistant Director in July; Meriber Johnson, who joined the Children's Department in September of 2001, left us for a college teaching position in September of 2002; Susanne Holstein took Meriber's position, only to leave us for full-time employment within a month. Gail Kearns, a retired teacher, was hired in October to replace Sue. We welcome Gail to the library, and thank Meriber and Sue for their service. In addition to our staff, we are fortunate to have thirty dedicated volunteers who provide support to our staff and enable us to provide such excellent service. This past year we lost the services of volunteers Vicki Wickham, Louise Hudson, Laurie Jensen, Marion Hauck, Ann Mitchell, Karen VanDerBeeken, and Lou Drewett and thank them all for their years of dedicated service. The departure of Marion Hauck, a most dedicated volunteer, has left a huge hole for us to fill: she donated approximately thirty hours of her time every week. We cannot thank Marion enough for her years of dedicated service to the library. Several new volunteers have recently joined our ranks: Larry Johnson, Anne Roberts and Denise Schnaars. This year Ruth Paul celebrated her twentieth year as a Bedford Public Library volunteer! We're blessed with thirty fine volunteers, and hope they all remain with us for years to come.

The library, currently open a total of fifty-seven hours a week, is also available 24 hours a day, 7 days a week via the web. Our website at www.bedford.lib.nh.us provides remote access to the library's catalog and twenty full-text databases, including several electronic student resources. From home or office, users can access our online catalog, view their account, renew items or place requests --- all without entering the library itself! Although we love our users dearly and welcome their many visits to the library during the fifty seven hours a week we're open, we're always available 24/7 via our website.

The year 2002 brought a steadily increasing demand for children's services: as Bedford continues to grow so rapidly, so does the demand for increased children's programs, materials and services. In 2002, we had 10,805 children/teens attend our programs. The Summer Reading Program enrolled 1151 participants and its kickoff event attracted 400 attendees. The ever-popular annual Fun Faire had 270 participants this year; and our Special Interest Presentation doubled its attendees this year for a total of 220. The Storyteller/Puppeteer Program, a perennial favorite, attracted 270! In the summer of 2002, a total of 2311 children participated in the library's reading program and special events, which is up 34% from the summer of 2001. And most importantly, 1151 of Bedford's children read a total of 19,591 books this past summer ranking us the second highest in the state of NH's Summer Reading Program! It's very rewarding to see so many young people involved in the library, and gratifying to see their continued interest in reading.

The Bedford Public Library continues to serve as a place to connect and a gathering place where people of all ages can share interests and concerns, find information, discover new books, as well as interact and connect with other people. The library's meeting rooms provide a popular meeting place for the many organizations in town. Our popular Sunday Concert Series (sponsored by the Friends of the Bedford Library), library programs, book discussion groups, and ongoing art displays/ exhibits provided enjoyment to so many --- our library has truly become a cultural hub for the citizens of Bedford.

In December we implemented a major software upgrade as part of our library's GMILCS consortium, a shared regional network of nine public and three academic libraries. We replaced our obsolete DOS-based software Dynix with the client-server based Windows system Epixtech Horizon 7.2. We now provide a much more user-friendly online catalog (iPAC) with enriched content, including book reviews, book summaries, and the table of contents of new books. The software upgrade also included the replacement of our circulation, interlibrary loan, serials, acquisitions and cataloging modules which, although invisible to our users, will ultimately improve the internal workings of the Bedford Public Library. The transition to the new software was rocky for a few weeks, and we thank all of you for your patience and understanding during this period.

We would like to thank those who have helped the Bedford Public Library throughout the year: the Friends of the Library, the Bedford Public Library Foundation for their many contributions, our thirty volunteers who give so much of their time to the library, and the many individuals and local organizations who donated to the library. The Friends sponsor the popular Sunday Concert Series, annual Wassail party and annual Thanksgiving Pie Sale. They also fund passes to the Museum of Fine Arts and the Currier Gallery of Art, as well as the printing of "Bedford Profiles 2003". This year the Foundation provided us with the Coffee Shop, a TV with built-in DVD and Video players, scanner, a pass to the New England Aquarium, ten new PCs, the ever popular McNaughton Book Lease Program, electronic business resources, library shelving, DVDs, CDs and Books on CD. The Bedford Newcomers Club donated a pass to the Children's Museum in Boston; the Bedford Parent Teachers Group funded a pass to the Museum of Science; the Men's Club helped underwrite the cost of our summer reading program; and the Lions Club provided us with library card protectors. We are most grateful for all that the Friends, Foundation, PTG, Men's Club, Lions, Newcomers, Bedford Garden Club and other local groups/individuals, as well as our dedicated volunteers, do for the library. We also received a very generous \$3,000 donation from Hannaford, which was much needed and appreciated, and hope that such sponsorships by local businesses will grow in the future. The Bedford Public Library is truly a special place --- due the generosity and support from our wonderful community.

It was very rewarding to see the results of the "Town of Bedford Resident Survey" taken at the polls on March 12, 2002 in which the residents shared their opinions on town services. We are pleased to be able to report that the library rated very high in this opinion poll:

Under "Library Facilities" : excellent 4610; good 1700; fair 112; poor 18

Under "Library Services" : excellent 4027; good 1801; fair 163; poor 40

We're honored to receive such positive feedback from the Bedford community, and will strive to keep up the good work in 2003!

| 2002 Library Statistics | | Circulation Statistics, 2002 | |
|------------------------------------|---------------|---------------------------------|-------------------|
| Books on accession 12/31/01 | 61,693 | Books | 150,323 |
| Books purchased | 3,668 | Magazines | 9,259 |
| Books donated | 1,058 | Compact Discs | 4,886 |
| Subtotal | 66,419 | Video/DVDs | 30,250 |
| Less: Books withdrawn | 3,207 | Audio Books | 12,622 |
| Books on accession 12/31/02 | 63,212 | Museum Passes | 261 |
| | | Electronic Resources | 59,256 |
| Library Holdings (12/31/02) | | Total | 266,857 |
| Books | 63,212 | | |
| Magazines | 10,344 | Library Special Account | |
| Audio Books | 1,713 | Cash on Hand 1/1/02 | \$242.55 |
| Video Cassettes | 2,144 | <i>Income</i> | |
| Video Disks | 421 | Meeting Room | 260.00 |
| Compact Disks | 1,305 | Copies | 866.40 |
| Total | 79,139 | Book Sales | 895.45 |
| | | Fines | 15,328.06 |
| Subscriptions | | Gifts | 5,131.91 |
| Magazines (titles) | 168 | Interest | 15.84 |
| Newspapers (titles) | 13 | Non-Resident Fees | 385.00 |
| Microfiche (titles) | 29 | Replacements | 570.16 |
| Microfilm- 1 title, 31 rolls | | Total 2002 Income | 23,452.82 |
| | | <i>Disbursements</i> | |
| | | Miscellaneous | 688.60 |
| | | Programs | 3,634.83 |
| | | Copies | 1,673.75 |
| | | Library Enhancements | 2,696.84 |
| | | Books and Media | 13,689.34 |
| | | Total 2002 Disbursements | 22,383.36 |
| | | Cash on Hand 12/31/02 | \$1,312.01 |



Town Employees' Pre Memorial Day Parade Float

TRUSTEES OF TRUST FUNDS

We, the Trustees of the Trust Funds, offer these brief comments on the reports that follow.

The Trustees are responsible for two types of funds: (1) Capital Reserve Funds, which have been established by the Town of Bedford or the Bedford School District in anticipation of specific uses, and (2) Trust Funds, which have been set up to support on-going projects, such as the Bedford library or the Bedford cemetery. At more than \$2.4 million, the Capital Reserve Funds make up most of the monies invested by the Trustees, with just under \$42,000 in the Trust Funds.

The first report, "Trust and Capital Reserve Fund Totals for Year Ending December 31, 2002," lists all Capital Reserve Funds and the amounts in each account at the end of the year, as well as for all the Trust Funds combined.

The second report, "Annual Report of Revenues Collected, Expenses Paid and Uncollected Revenues for the Period Ending December 31, 2002," refers only to the Trust Funds. Due to turnover in the Trustees, no checks were written during 2002 for any Trust Fund. Checks representing income of certain funds will be issued early in 2003 for the years 2001 and 2002.

The third report combines two reports to the State of New Hampshire, "Report of Trust and Capital Reserve Funds" (MS-9) and "Report of Common Trust Fund Investments" (MS-10). The first section of MS-9 lists all 123 of the individual Trust Funds, along with such information as their date of creation and purpose. Five of these funds are held in individual accounts; the other 118 funds are consolidated into eight accounts as shown. The Capital Reserve Funds are listed next. The initials in the column entitled "How Invested" refer to the New Hampshire Public Deposit Investment Pool (NHP), the Granite Bank (GR) and Centrix Bank and Trust (CN).

All funds were moved in the last half of the year 2002 from the New Hampshire Public Deposit Investment Pool to accounts with Granite and Centrix at substantially higher interest rates.

In the year 2003 we plan to work to revise and update the current bookkeeping system to make it more efficient and secure. We invite residents and local firms with accounting/computer experience to assist us in this endeavor.

Finally, we continue to encourage residents with accounting/computer experience to volunteer to become one of the three Trustees. Each of us feels that our ability to serve would be enhanced by the addition of one or more people with such experience. Feel free to talk with any of the current trustees about what is involved.

Roy Stewart, Ryk Bullock, Scott Earnshaw
Trustees of Trust Funds

Trust and Capital Reserve Fund Totals for Year Ending December 31, 2002

Capital Reserve Funds (Principal and Revenue)

| | | | |
|-------------------------|------------|------------------------------------|---------------------|
| Route 3 | 8,234.21 | Water Line Reserve | 102,700.57 |
| Landfill | 67,759.77 | Property Revaluation | 82,160.38 |
| Trf. Station Eq. | 67,858.39 | Fire Equipment Reserve | 36,294.73 |
| Public Works Eq | 37,993.58 | Snow Blower Replacement | 8,295.90 |
| School Mnt. | 38,485.40 | Pool Building | 25,425.60 |
| Conserv. Comm | 103,115.26 | One-Ton Trucks | 18,306.43 |
| Town Office Restor. | 12,251.21 | Six Wheel Dump Trucks | 45,003.33 |
| Safety Complex | 21,940.21 | All Purpose Tractor | 38,646.92 |
| School Tuition | 117,619.06 | School Building Fund | 302,515.99 |
| Ambulance Repl | 30,122.02 | Total Capital Reserves | 1,745,563.29 |
| Public Pool | 165,690.65 | | |
| Sidewalk Reserve | 10,657.89 | Total Principal | 2,232,310.03 |
| Comp. Replacement | 15,779.40 | Total Revenues | 172,603.11 |
| Land Reserve | 29,513.51 | Total Principal and Revenue | 2,404,913.14 |
| Radio Reserve | 78,896.45 | | |
| Fire Engine Repl. | 0.00 | <u>Total Trust Funds</u> | |
| Loader Repl | 63,117.08 | | |
| Backhoe Repl | 39,448.38 | Principal | 39,455.00 |
| Sweeper Repl | 39,448.38 | Revenues | 2,447.82 |
| Building Addition | 22,314.46 | | 41,902.82 |
| Salt Dome Resrv | 63,117.08 | | |
| Pick-up Truck Repl | 19,146.14 | <u>Grand Total</u> | |
| School Land Fund | 465,995.24 | | |
| Sewer Enterprise | 154,981.29 | Capital Reserve Funds | 2,404,913.14 |
| Solid Waste Backhoe | 47,242.27 | Trust Funds | 41,902.82 |
| Parks Equipment Reserve | 24,835.96 | | 2,446,815.96 |

ANNUAL REPORT OF REVENUES COLLECTED, EXPENSES PAID AND UNCOLLECTED REVENUES FOR THE PERIOD ENDING DEC. 31, 2002

Balance of Unexpended Trust

Fund Revenues - January 1, 2002

| | |
|------------------|--------------|
| Checking Account | |
| Trustee Checking | 30.08 |
| | <u>30.08</u> |

Cumulative Account Revenue

Balances at Beginning of 2002

| | |
|----------------|-----------------|
| Library Funds | 249.87 |
| Church Funds | 390.69 |
| Speaking Funds | 291.32 |
| Cemetery Funds | 817.10 |
| | <u>1,748.98</u> |

Revenues Collected in 2002

| | |
|---------------------------|---------------|
| Interest - Speaking Funds | 38.85 |
| Interest - Library Funds | 113.06 |
| Interest - Church Fund | 176.29 |
| Interest - Cemetery Funds | 370.64 |
| | <u>698.84</u> |

Total Cash and Revenues 2,477.90

Less: Expenses Paid

| | |
|----------------------------------|--------------|
| Town of Bedford | 0.00 |
| McKelvie School Speaking Contest | 0.00 |
| Bedford Ctr. Old Cemetery Assoc. | 0.00 |
| Bedford Library | 0.00 |
| Bedford Presbyterian Church | 0.00 |
| Tanglewood Gardens | 0.00 |
| Account Fees | 12.00 |
| | <u>12.00</u> |
| Total Expenses | 12.00 |

Total Cash and Revenues Less Expenses 2,465.90

Balance of Unexpended Trust Fund

Revenues Available Dec. 31, 2002

Checking Accounts

| | |
|------------------|--------------|
| Trustee Checking | 18.08 |
| Total Checking | <u>18.08</u> |

Cumulative Account Revenue Balances

| | |
|-----------------------------|-----------------|
| Prize Speaking Fund Revenue | 330.17 |
| Library Funds Revenue | 362.93 |
| Church Fund Revenue | 566.98 |
| Cemetery Funds Revenue | 1,187.74 |
| | <u>2,447.82</u> |

Ending Balance 2,465.90

REPORT OF THE TRUST FUNDS OF THE TOWN OF BEDFORD ON DECEMBER 31, 2002

| DATE OF CREATION | NAME OF TRUST FUND | PURPOSE OF FUND | HOW INVESTED | PRINCIPAL | | | | INCOME | | | | | |
|---------------------------|--------------------------|--------------------|-----------------|------------------------------|-------------------------|-------------------------|-----------------------------|------------------------|------------------------------|-----------|------------------|--------------------|-------------------|
| | | | | Balance Beginning Year | New Funds Created | Gains or (Losses) | Capital Gain Dividend | Balance End Year | Balance Beginning Year | % Rate | Amount Earned | Amount Expended | Ending Balance |
| Jun. 05, 1908 | 1. Annie Townsend | Cemetery | NHP/GR | 0.11 | 50 | - | - | 50 | 1.94 | VAR. | 0.91 | - | 2.85 |
| Mar. 16, 1912 | 2. Rufus Parkhurst | Cemetery | NHP/GR | 0.11 | 50 | - | - | 50 | 1.94 | VAR. | 0.91 | - | 2.85 |
| May. 23, 1921 | 3. Henry L. Peaslee | Cemetery | NHP/GR | 0.11 | 50 | - | - | 50 | 1.94 | VAR. | 0.91 | - | 2.85 |
| May. 5, 1925 | 4. Charles Gage | Cemetery | NHP/GR | 0.11 | 50 | - | - | 50 | 1.94 | VAR. | 0.91 | - | 2.85 |
| Feb. 23, 1934 | 5. James N. Mitchell | Cemetery | NHP/GR | 0.11 | 50 | - | - | 50 | 1.94 | VAR. | 0.91 | - | 2.85 |
| Jun. 21, 1934 | 6. Nelson Fosher | Cemetery | NHP/GR | 0.11 | 50 | - | - | 50 | 1.94 | VAR. | 0.91 | - | 2.85 |
| Jul. 16, 1936 | 7. Sarah L. Witherspoon | Cemetery | NHP/GR | 0.11 | 50 | - | - | 50 | 1.94 | VAR. | 0.91 | - | 2.85 |
| Jun. 18, 1937 | 8. Ernestine Wold | Cemetery | NHP/GR | 0.11 | 50 | - | - | 50 | 1.94 | VAR. | 0.91 | - | 2.85 |
| Jun. 18, 1937 | 9. Sabra Dearborn | Cemetery | NHP/GR | 0.11 | 50 | - | - | 50 | 1.94 | VAR. | 0.91 | - | 2.85 |
| Account # NH-01-0349-0019 | | | | Totals | 450 | - | - | 450 | 17.42 | | 8.20 | - | 25.62 |
| Mar. 18, 1901 | 1. Bursiel Fund | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Mar. 23, 1904 | 2. Walker Fund | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Mar. 21, 1907 | 3. Caroline R. Moore | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Mar. 10, 1909 | 4. Sarah R. Osgood | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Mar. 09, 1909 | 5. Sarah H. Clark | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Jun. 27, 1914 | 6. Mary E. Parker | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Nov. 05, 1914 | 7. Gilman H Moore | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Apr. 10, 1917 | 8. Clement Fund | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Dec. 08, 1917 | 9. Sturtevant & Moore | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Jan. 28, 1919 | 10. Moore & Kittredge | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Jul. 19, 1919 | 11. Harry A. Shepard | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Feb. 03, 1920 | 12. Thomas W. Moore | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| May. 17, 1920 | 13. George F. Barnard | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| May. 15, 1922 | 14. Susan S. Fosher | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Apr. 13, 1922 | 15. Mary A. Clapp | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Feb. 01, 1924 | 16. Lavina Seavey | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Jul. 24, 1924 | 17. Frank F. Flint | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Dec. 01, 1924 | 18. Julia A. Stevens | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Apr. 03, 1924 | 19. Mandana Roby | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| May. 26, 1926 | 20. Laura E. Cutler | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Mar. 21, 1928 | 21. Charles A. Grant | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Oct. 03, 1929 | 22. George A Gookin | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Feb. 19, 1930 | 23. Cora H. Beals | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Jun. 02, 1930 | 24. Edward E. Schneider | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Nov. 06, 1930 | 25. Charles E. Bursiel | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Apr. 02, 1931 | 26. Dennis R. Chase | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Jan. 27, 1932 | 27. Harriet J. Parkhurst | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Mar. 03, 1932 | 28. Mary L. Osgood | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Jun. 23, 1932 | 29. Quincy L. Barnard | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |
| Jun. 29, 1935 | 30. Peter Parker | Cemetery | NHP/GR | 0.02 | 100 | - | - | 100 | 3.89 | VAR. | 1.76 | - | 5.65 |

INCOME

PRINCIPAL

| DATE OF CREATION | NAME OF TRUST FUND | PURPOSE OF FUND | HOW INVESTED | % FUND | Balance Beginning Year | New Funds Created | Gains or (Losses) | Capital Gain Dividend | Balance End Year | Balance Beginning Year | % Rate | Amount Earned | Amount Expended | Ending Balance |
|---------------------------|---------------------------------|--------------------|-----------------|-----------|------------------------------|-------------------------|-------------------------|-----------------------------|------------------------|------------------------------|-----------|------------------|--------------------|-------------------|
| Jan. 24, 1936 | 31. Albert P. Watson | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.89 | VAR. | 1.76 | 0 | 5.65 |
| Feb. 13, 1936 | 32. Charles P. Woodbury | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.89 | VAR. | 1.76 | 0 | 5.65 |
| Apr. 02, 1936 | 33. John O. Parker | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.89 | VAR. | 1.76 | 0 | 5.65 |
| Dec. 05, 1938 | 34. Frank H. Waters | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.89 | VAR. | 1.76 | 0 | 5.65 |
| Apr. 03, 1940 | 35. Jennie R. Clapp (& 58-59-6) | Cemetery | NHP/GR | 0.0667 | 400 | 0 | 0 | 0 | 400 | 15.55 | VAR. | 7.05 | 0 | 22.60 |
| May 31, 1941 | 36. Mrs. William E. Felch | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.89 | VAR. | 1.76 | 0 | 5.65 |
| Jan. 19, 1942 | 37. Mrs. J. G. Dunnington | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.89 | VAR. | 1.76 | 0 | 5.65 |
| Feb. 03, 1942 | 38. Gillis & Helen French | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.89 | VAR. | 1.76 | 0 | 5.65 |
| Sep. 15, 1942 | 39. Fred H. Merrill | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.89 | VAR. | 1.76 | 0 | 5.65 |
| Apr. 01, 1943 | 40. Adeline Huntton | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.89 | VAR. | 1.76 | 0 | 5.65 |
| Aug. 10, 1943 | 41. Albert B. McLain | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.89 | VAR. | 1.76 | 0 | 5.65 |
| Oct. 25, 1943 | 42. Hicks & McFadden | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.89 | VAR. | 1.76 | 0 | 5.65 |
| May 24, 1944 | 43. A. J. McKelvie | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.89 | VAR. | 1.76 | 0 | 5.65 |
| Nov. 29, 1944 | 44. John Leslie | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.89 | VAR. | 1.76 | 0 | 5.65 |
| Mar. 18, 1945 | 45. Hattie Beane | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.89 | VAR. | 1.76 | 0 | 5.65 |
| Jan. 29, 1947 | 46. Anna Holbrook | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.89 | VAR. | 1.76 | 0 | 5.65 |
| Mar. 16, 1950 | 47. Grace B. Hodgman | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.89 | VAR. | 1.76 | 0 | 5.65 |
| Dec. 18, 1950 | 48. John C. Schaller | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.89 | VAR. | 1.76 | 0 | 5.65 |
| Sep. 05, 1956 | 49. Forrest C. Blood | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.89 | VAR. | 1.76 | 0 | 5.65 |
| Apr. 24, 1957 | 50. Arthur N. Hodgman | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.88 | VAR. | 1.76 | 0 | 5.64 |
| May 27, 1960 | 51. Robert A. Hanham | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.88 | VAR. | 1.76 | 0 | 5.64 |
| Nov. 24, 1961 | 52. Arthur J. Bennett (& 57) | Cemetery | NHP/GR | 0.0333 | 200 | 0 | 0 | 0 | 200 | 7.76 | VAR. | 3.53 | 0 | 11.29 |
| Feb. 05, 1963 | 53. Stanley H. Jamroz | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.88 | VAR. | 1.76 | 0 | 5.64 |
| Sep. 15, 1966 | 54. Clinton P. Hodgman | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.88 | VAR. | 1.76 | 0 | 5.64 |
| Aug. 21, 1968 | 55. Bessie M. Hood | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.88 | VAR. | 1.76 | 0 | 5.64 |
| Feb. 19, 1969 | 56. Dorothy Koch | Cemetery | NHP/GR | 0.0167 | 100 | 0 | 0 | 0 | 100 | 3.88 | VAR. | 1.76 | 0 | 5.64 |
| Account # NH-01-0349-0013 | | | | | 6000 | 0 | 0 | 0 | 6000 | 233.20 | | 105.81 | 0 | 339.01 |
| Oct. 31, 1902 | 1. David Sweet | Cemetery | NHP/GR | 0.125 | 150 | 0 | 0 | 0 | 150 | 5.84 | VAR. | 2.63 | 0 | 8.47 |
| Nov. 02, 1923 | 2. Addie L. Gage | Cemetery | NHP/GR | 0.125 | 150 | 0 | 0 | 0 | 150 | 5.84 | VAR. | 2.63 | 0 | 8.47 |
| Jan. 07, 1932 | 3. Parkhurst & Atwood | Cemetery | NHP/GR | 0.125 | 150 | 0 | 0 | 0 | 150 | 5.84 | VAR. | 2.63 | 0 | 8.47 |
| Apr. 04, 1932 | 4. Thomas E. Barr | Cemetery | NHP/GR | 0.125 | 150 | 0 | 0 | 0 | 150 | 5.84 | VAR. | 2.63 | 0 | 8.47 |
| Aug. 07, 1933 | 5. Katherine E. Moore | Cemetery | NHP/GR | 0.125 | 150 | 0 | 0 | 0 | 150 | 5.84 | VAR. | 2.63 | 0 | 8.47 |
| May 4, 1936 | 6. George H. Wiggin | Cemetery | NHP/GR | 0.125 | 150 | 0 | 0 | 0 | 150 | 5.84 | VAR. | 2.63 | 0 | 8.47 |
| Jun. 18, 1946 | 7. Ahsah A. Snell | Cemetery | NHP/GR | 0.125 | 150 | 0 | 0 | 0 | 150 | 5.84 | VAR. | 2.63 | 0 | 8.47 |
| Jul. 03, 1967 | 8. Harold G. Tillson | Cemetery | NHP/GR | 0.125 | 150 | 0 | 0 | 0 | 150 | 5.84 | VAR. | 2.63 | 0 | 8.47 |
| Account # NH-01-0349-0014 | | | | | 1200 | 0 | 0 | 0 | 1200 | 46.73 | | 21.00 | 0 | 67.73 |

REPORT OF THE TRUST FUNDS OF THE TOWN OF BEDFORD ON DECEMBER 31, 2002

Page 3 of 6

PRINCIPAL

INCOME

| DATE OF CREATION | NAME OF TRUST FUN PURPOSE HOW OF FUND INVESTED FUND | % % FUND | Balance Beginning Year | New Funds Created | Gains or (Losses) | Capital Gain Dividend | Balance End Year | Balance Beginning Year | % Rate | Amount Earned | Amount Expended | Ending Balance |
|---------------------------|---|-----------------|------------------------------|-------------------------|-------------------------|-----------------------------|------------------------|------------------------------|-----------|------------------|--------------------|-------------------|
| Dec. 11, 1903 | 1. Shepard Fund | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| Apr. 13, 1909 | 2. William M. Patten | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| Dec. 31, 1910 | 3. Stephen C. Damon | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| Sep. 21, 1917 | 4. Thomas L. Burns | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| Dec. 12, 1924 | 5. Charles Beals | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| Jul. 27, 1939 | 6. John M. Hodgman | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| Jun. 02, 1943 | 7. Dr. G. E. Hoffses | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| Mar. 05, 1946 | 8. Charles Lenz | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| Mar. 30, 1946 | 9. Charles D. Barnard | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| Mar. 08, 1948 | 10. Charles J. Tinker | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| Sep. 01, 1948 | 11. William Currie | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| Apr. 13, 1949 | 12. Jessie P. Howard | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| Oct. 01, 1952 | 13. Samuel H. Patten | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| May 22, 1956 | 14. Paul H. DeNicola | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| Apr. 16, 1957 | 15. Minnie Esterbrooks | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| May 20, 1956 | 16. Abbie C. Gault | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| Feb. 20, 1961 | 17. Augustus W. Clark | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| Mar. 22, 1966 | 18. French & Wiggin | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| Aug. 31, 1966 | 19. E. M. & R. R. Isham | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| Nov. 29, 1968 | 20. Richard B. Taylor | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| Feb. 10, 1978 | 21. Mabel A. Wheeler | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| Mar. 10, 1982 | 22. Ann DeNicola | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| Nov. 29, 1982 | 23. Lowther-Richardson | Cemetery NHP/GR | 0.0435 | 200 | - | - | 200 | 7.77 | VAR. | 3.53 | 0 | 11.30 |
| Account # NH-01-0349-0015 | | | 4,600 | - | - | - | 4,600 | 178.76 | | 81.23 | 0 | 259.99 |
| Oct. 22, 1898 | 1. Barr Fund | Cemetery NHP/GR | 0.1 | 300 | - | - | 300 | 11.68 | VAR. | 5.29 | 0 | 16.97 |
| Apr. 26, 1907 | 2. Susan J. Clark | Cemetery NHP/GR | 0.1 | 300 | - | - | 300 | 11.68 | VAR. | 5.29 | 0 | 16.97 |
| Oct. 27, 1925 | 3. Mary J. Moore | Cemetery NHP/GR | 0.1 | 300 | - | - | 300 | 11.68 | VAR. | 5.29 | 0 | 16.97 |
| May 19, 1927 | 4. Lucy B. Savage | Cemetery NHP/GR | 0.1 | 300 | - | - | 300 | 11.68 | VAR. | 5.29 | 0 | 16.97 |
| Apr. 18, 1929 | 5. William A. Hobart | Cemetery NHP/GR | 0.1 | 300 | - | - | 300 | 11.68 | VAR. | 5.29 | 0 | 16.97 |
| May 22, 1930 | 6. Imogene M. Buswell | Cemetery NHP/GR | 0.1 | 300 | - | - | 300 | 11.68 | VAR. | 5.29 | 0 | 16.97 |
| Apr. 04, 1938 | 7. William W. Wark | Cemetery NHP/GR | 0.1 | 300 | - | - | 300 | 11.68 | VAR. | 5.29 | 0 | 16.97 |
| Jan. 16, 1957 | 8. George H. Gault | Cemetery NHP/GR | 0.1 | 300 | - | - | 300 | 11.68 | VAR. | 5.29 | 0 | 16.97 |
| Nov. 19, 1981 | 9. Laura W. Oliver | Cemetery NHP/GR | 0.1 | 300 | - | - | 300 | 11.68 | VAR. | 5.29 | 0 | 16.97 |
| Oct. 26, 1987 | 10. Lucien F. Normandin | Cemetery NHP/GR | 0.1 | 300 | - | - | 300 | 11.68 | VAR. | 5.29 | 0 | 16.97 |
| Account # NH-01-0349-0016 | | | 3,000 | - | - | - | 3,000 | 116.75 | | 52.91 | 0 | 169.66 |
| Feb. 28, 1929 | 1. Angeline Campbell | Cemetery NHP/GR | 0.033 | 75 | - | - | 75 | 2.91 | VAR. | 1.32 | 0 | 8.80 |
| Jul. 24, 1952 | 2. Myron L. Stickney | Cemetery NHP/GR | 0.033 | 75 | - | - | 75 | 2.91 | VAR. | 1.32 | 0 | 8.80 |
| Jul. 02, 1936 | 3. Frank French | Cemetery NHP/GR | 0.055 | 125 | - | - | 125 | 4.85 | VAR. | 2.20 | 0 | 8.80 |
| Mar. 04, 1954 | 4. Lyman H. Fulton | Cemetery NHP/GR | 0.4945 | 1,125 | - | - | 1,125 | 43.66 | VAR. | 19.83 | 0 | 8.80 |

REPORT OF THE TRUST FUNDS OF THE TOWN OF BEDFORD ON DECEMBER 31, 2002

Form MS-9

| DATE OF CREATION | NAME OF TRUST FUND PURPOSE OF FUND | HOW INVESTED | FUND | PRINCIPAL | | | | INCOME | | | | | |
|---------------------------|---------------------------------------|-----------------|------|-------------------|------------------|----------------|------------------|-------------|-----------|------|---------------------|---|--------|
| | | | | Balance | New | Gains | Capital | Balance | Beginning | % | Amount | | |
| | | | | Beginning Year | Funds Created | or (Losses) | Gain Dividend | End Year | Year | Rate | Expended Balance | | |
| Nov. 30 1944 | Willis B. Kendall | Cemetery | NA | 1,000.00 | - | - | - | 1,000.00 | 38.81 | VAR. | 17.29 | 0 | 56.10 |
| Account # NH-01-0349-0012 | | | | | | | | | | | | | |
| Dec. 09, 1924 | 1. Charles Beal | Library | 0.10 | 533.00 | - | - | - | 533.00 | 20.72 | VAR. | 9.40 | 0 | 30.12 |
| Oct. 31, 1888 | 2. Adam Chandler | Library | 0.12 | 639.60 | - | - | - | 639.60 | 24.86 | VAR. | 11.28 | 0 | 36.14 |
| Nov. 29, 1944 | 3. Frances E. Woodbury | Library | 0.29 | 1,595.70 | - | - | - | 1,595.70 | 62.02 | VAR. | 28.14 | 0 | 90.17 |
| Nov. 29, 1944 | 4. Frank H. Waters | Library | 0.39 | 2,128.70 | - | - | - | 2,128.70 | 82.74 | VAR. | 37.54 | 0 | 120.29 |
| Jun. 01, 1970 | 5. Edmund & Sarah Hull | Library | 0.10 | 533.00 | - | - | - | 533.00 | 20.72 | VAR. | 9.40 | 0 | 30.12 |
| Account # NH-01-0349-0010 | | | | | | | | | | | | | |
| Nov. 30, 1944 | Willis B. Kendall | Library | NA | 1,000.00 | - | - | - | 1,000.00 | 38.81 | VAR. | 17.29 | 0 | 56.10 |
| Nov. 30, 1944 | Willis B. Kendall | Church | NA | 10,000.00 | - | - | - | 10,000.00 | 390.69 | VAR. | 176.29 | 0 | 566.98 |
| Nov. 30, 1944 | Willis B. Kendall | Speaking | NA | 2,000.00 | - | - | - | 2,000.00 | 291.32 | VAR. | 38.85 | 0 | 330.17 |
| Oct. 28, 1996 | Florence Tarr | Cemetery | NA | 2,500.00 | - | - | - | 2,500.00 | 97.13 | VAR. | 44.10 | 0 | 141.23 |

REPORT OF CAPITAL RESERVE FUNDS - TOWN OF BEDFORD ON DECEMBER 31, 2002

Page 5 of 6

| | | Beginning Balance | Deposits | Withdrawals | Ending Balance | Beginning Balance | % Rate | Amount Earned | Amount Expended | Ending Balance |
|------|--------------------------------|-------------------|--------------|-------------|----------------|-------------------|--------|---------------|-----------------|----------------|
| 1960 | 1. Fire Apparatus | - | | | - | - | VAR. | - | | - |
| 1972 | 2. Transfer Station Equipment | 12,000.00 | | | 12,000.00 | 54,725.87 | VAR. | 1,132.52 | | 55,858.39 |
| 1974 | 3. Public Works Equipment | 33,000.00 | | | 33,000.00 | 4,359.50 | VAR. | 634.08 | | 4,993.58 |
| 1993 | 4. Landfill Closure | 174,119.36 | | | 65,526.68 | 8,773.32 | VAR. | 2,233.09 | 8,773.32 | 2,233.09 |
| 1993 | 5. Rte. 3 Improvements | 7,799.53 | | | 7,799.53 | 297.36 | VAR. | 137.32 | | 434.68 |
| 1994 | 6. Emergency Generator | - | | | - | - | VAR. | - | | - |
| 1994 | 7. School Building Maintenance | 23,546.00 | | | 23,546.00 | 14,278.19 | VAR. | 661.21 | | 14,939.40 |
| 1995 | 8. School Building Cap. Res. | - | | | - | - | VAR. | - | | - |
| 1997 | 9. Conservation Comm | 4,827.64 | 87,131.94 | | 91,959.58 | 9,584.48 | VAR. | 1,571.20 | | 11,155.68 |
| 1997 | 10. 250th Anniversary | - | | | - | - | VAR. | - | | - |
| 1998 | 11. Town Hall Restoration | 15,000.00 | | 3,000.27 | 11,999.73 | 1,999.73 | VAR. | 251.48 | 1,999.73 | 251.48 |
| 1998 | 12. Safety Complex | 16,000.00 | 4,000.00 | | 20,000.00 | 1,573.89 | VAR. | 366.32 | | 1,940.21 |
| 1998 | 13. School Tuition | 100,000.00 | | | 100,000.00 | 15,598.24 | VAR. | 2,020.82 | | 17,619.06 |
| 1999 | 14. Ambulance Replacement | 7,000.00 | 20,000.00 | | 27,000.00 | 2,618.37 | VAR. | 503.65 | | 3,122.02 |
| 1999 | 15. Public Pool | 69,000.00 | 90,000.00 | | 159,000.00 | 3,920.85 | VAR. | 2,769.80 | | 6,690.65 |
| 1999 | 16. Sidewalk Reserve | 9,543.29 | | | 9,543.29 | 936.61 | VAR. | 177.99 | | 1,114.60 |
| 2000 | 17. Comp. Replacement | 10,000.00 | 5,000.00 | | 15,000.00 | 515.71 | VAR. | 263.69 | | 779.40 |
| 2000 | 18. Land Reserve | 17,500.00 | 10,000.00 | | 27,500.00 | 1,520.34 | VAR. | 493.17 | | 2,013.51 |
| 2000 | 19. Radio Reserve | 50,000.00 | 25,000.00 | | 75,000.00 | 2,578.51 | VAR. | 1,317.94 | | 3,896.45 |
| 2000 | 20. Fire Engine Replacement | 50,000.00 | | 50,000.00 | - | 4,173.09 | VAR. | 507.18 | 4,680.27 | - |
| 2000 | 21. Loader Replacement | 40,000.00 | 20,000.00 | | 60,000.00 | 2,062.78 | VAR. | 1,054.30 | | 3,117.08 |
| 2000 | 22. Backhoe Replacement | 25,000.00 | 12,500.00 | | 37,500.00 | 1,289.40 | VAR. | 658.98 | | 1,948.38 |
| 2000 | 23. Sweeper Replacement | 25,000.00 | 12,500.00 | | 37,500.00 | 1,289.40 | VAR. | 658.98 | | 1,948.38 |
| 2000 | 24. Building Addition | 32,500.00 | | 10,680.02 | 21,819.98 | 2,319.98 | VAR. | 494.48 | 2,319.98 | 494.48 |
| 2000 | 25. Salt Dome Reserve | 40,000.00 | 20,000.00 | | 60,000.00 | 2,062.78 | VAR. | 1,054.30 | | 3,117.08 |
| 2000 | 26. Pick-up Truck Replacement | 10,000.00 | 8,000.00 | | 18,000.00 | 826.36 | VAR. | 319.78 | | 1,146.14 |
| 2001 | 27. School District Land Fund | 250,000.00 | 200,000.00 | | 450,000.00 | 8,348.43 | VAR. | 7,646.81 | | 15,995.24 |
| 2001 | 28. Sewer Enterprise | 100,000.00 | 50,000.00 | | 150,000.00 | 2,392.22 | VAR. | 2,589.07 | | 4,981.29 |
| 2001 | 29. Solid Waste Backhoe | 23,000.00 | 23,000.00 | | 46,000.00 | 452.72 | VAR. | 789.55 | | 1,242.27 |
| 2001 | 30. Parks Equipment Reserve | 17,600.00 | 12,000.00 | 5,234.76 | 24,365.24 | 365.24 | VAR. | 470.72 | 365.24 | 470.72 |
| 2001 | 31. Water Line Reserve | 50,000.00 | 50,000.00 | | 100,000.00 | 984.05 | VAR. | 1,716.52 | | 2,700.57 |
| 2001 | 32. Property Revaluation | 40,000.00 | 40,000.00 | | 80,000.00 | 787.15 | VAR. | 1,373.23 | | 2,160.38 |
| 2001 | 33. Fire Equipment Reserv | 35,000.00 | | | 35,000.00 | 688.88 | VAR. | 605.85 | | 1,294.73 |
| 2001 | 34. Snow Blower Replacement | 8,000.00 | | | 8,000.00 | 157.43 | VAR. | 138.47 | | 295.90 |
| 2002 | 35. Pool Building | - | 25,000.00 | | 25,000.00 | - | 0.04 | 425.60 | | 425.60 |
| 2002 | 36. One-Ton Trucks | - | 18,000.00 | | 18,000.00 | - | 0.04 | 306.43 | | 306.43 |
| 2002 | 37. Six-Wheel Dump Trucks | - | 44,250.00 | | 44,250.00 | - | 0.04 | 753.33 | | 753.33 |
| 2002 | 38. Tractor | - | 38,000.00 | | 38,000.00 | - | 0.04 | 646.92 | | 646.92 |
| 2002 | 39. School Building Fund | - | 300,000.00 | | 300,000.00 | - | 0.03 | 2,515.99 | | 2,515.99 |
| | | 1,295,435.82 | 1,114,381.94 | 177,507.73 | 2,232,310.03 | 151,480.88 | | 39,260.77 | 18,138.54 | 172,603.11 |

REPORT OF THE COMMON TRUST INVESTMENT OF THE TOWN OF BEDFORD

December 31, 2002

Form MS-10

| Number of Shares or Other Investments | Depository | Purpose | PRINCIPAL | | | | | INCOME | | | | |
|--|------------|----------|---------------------------|-----------|------------------|---------------------------|-------------------------|------------------------|------------------------------|--------------------------|----------------------------|------------------------|
| | | | Balance Begin. Year | Purchases | Capital Gains | Proceeds from Sales | Gains or (Losses) | Balance End Year | Balance Beginning Year | Income During Year | Expended During Year | Balance End Year |
| 9 Accounts | NHPDIP | Cemetery | 450.00 | - | - | - | - | 450.00 | 17.42 | 8.20 | - | 25.62 |
| 56 Accounts | NHPDIP | Cemetery | 6,000.00 | - | - | - | - | 6,000.00 | 233.20 | 105.81 | - | 339.01 |
| 8 Accounts | NHPDIP | Cemetery | 1,200.00 | - | - | - | - | 1,200.00 | 46.73 | 21.00 | - | 67.73 |
| 23 Accounts | NHPDIP | Cemetery | 4,600.00 | - | - | - | - | 4,600.00 | 178.76 | 81.23 | - | 259.99 |
| 10 Accounts | NHPDIP | Cemetery | 3,000.00 | - | - | - | - | 3,000.00 | 116.75 | 52.91 | - | 169.66 |
| 7 Accounts | NHPDIP | Cemetery | 2,275.00 | - | - | - | - | 2,275.00 | 88.30 | 40.10 | - | 128.40 |
| 1 Account | NHPDIP | Cemetery | 1,000.00 | - | - | - | - | 1,000.00 | 38.81 | 17.29 | - | 56.10 |
| 5 Accounts | NHPDIP | Library | 5,430.00 | - | - | - | - | 5,430.00 | 211.06 | 95.77 | - | 306.83 |
| 1 Account | NHPDIP | Library | 1,000.00 | - | - | - | - | 1,000.00 | 38.81 | 17.29 | - | 56.10 |
| 1 Account | NHPDIP | Church | 10,000.00 | - | - | - | - | 10,000.00 | 390.69 | 176.29 | - | 566.98 |
| 1 Account | NHPDIP | Speaking | 2,000.00 | - | - | - | - | 2,000.00 | 291.32 | 38.85 | - | 330.17 |
| 1 Account | NHPDIP | Cemetery | 2,500.00 | - | - | - | - | 2,500.00 | 97.13 | 44.10 | - | 141.23 |
| | | | 39,455.00 | - | - | - | - | 39,455.00 | 1,748.98 | 698.84 | - | 2,447.82 |

Roy Stewart, Ryk Bullock, Scott Earnshaw Trustees
Report By Trustees of the Trust Funds: Town of Bedford, NH

TOWN DIRECTORY

Town Offices, 24 No. Amherst Road, Bedford, NH 03110; www.ci.bedford.nh.us

Hours: Monday – Friday 8:00 AM – 4:30 PM

Tuesday – 7:00 AM to 4:30 PM.

| | |
|---|----------|
| Assessing, Planning and Zoning..... | 472-8104 |
| Auto/Dog/Voter Registration..... | 472-3550 |
| Birth, Marriage and Death Certificates..... | 472-3550 |
| Finance and Personnel..... | 472-9869 |
| Parks and Recreation..... | 472-5242 |
| Public Works: Highway and Sewer..... | 472-3070 |
| Tax Collector/Town Clerk..... | 472-3550 |
| Town Office – Administration..... | 472-5242 |

Safety Complex, 55 Constitution Drive, Bedford, NH 03110

Hours: Monday – Friday, 8:00 AM – 4:30 PM

| | |
|--|------------|
| Building/Health Code Official/Inspector..... | 472-3838 |
| Fire Department – Business Line | 472-3219 |
| Police Department - Business Line..... | 472-5113 |
| FIRE AND POLICE EMERGENCY LINE..... | 911 |

Library, 3 Meetinghouse Road, Bedford, NH 03110: www.bedford.lib.nh.us

Tel. # 472-3023: Hours: Mon. through Thurs. – 9 AM to 8 PM

Friday – 9 AM to 5 PM; Saturday – 10 AM to 3 PM;

Town Pool, 20 County Road, Bedford, NH (summer only) 472-7331

Transfer Station/Dump, Chubbuck Rd., Bedford, NH 03110 472-4563

(Closed Sunday and Monday)

Open – Tuesday – 7 AM to 5 PM

Wed., Thurs., Fri., Sat. – 8:30 AM to 5 PM

BCTV – 16, 10 Meetinghouse Road, Bedford, NH 03110 472-8288

Bedford School District
Bedford, New Hampshire

ANNUAL REPORT

(for the year ending June 30, 2002)

2003 ANNUAL SCHOOL DISTRICT MEETING

SESSION I (Deliberations)

Thursday, February 6, 2003 - 7 p.m.

SESSION II (Ballot Vote)

Tuesday, March 11, 2003 - 7 a.m. to 7 p.m.

SCHOOL DISTRICT REPORTS

for the year ending June 30, 2002

DISTRICT OFFICERS

Moderator

Ryk Bullock 2004

Clerk

Peter Herdklotz 2004

Treasurer

Susan Hickey 2004

School Board

Susan Thomas, Chairperson 2003

Cindy Chagnon, Vice Chairperson 2003

Richard Spaulding 2004

Paul Brock 2005

Daniel Sullivan 2005

TABLE OF CONTENTS

| | |
|---|----|
| School Board's Report | 1 |
| Superintendent's Report | 2 |
| Memorial School - Principal's Report | 5 |
| Peter Woodbury School - Principal's Report | 7 |
| Riddle Brook School - Principal's Report | 9 |
| McKelvie Middle School - Principal's Report | 11 |
| Minutes of the 2002 Annual School District Meeting (Session I) | 13 |
| Results of the 2002 School District Election/Ballot Vote (Session II) | 18 |
| March 2003 School District Election Ballot | 22 |
| 2003-2004 Proposed Budget | 25 |
| 2003-2004 Revenues and Credits | 27 |
| The Real Cost of Educating Bedford High School Students in Manchester | 28 |
| 2003-2004 Proposed Budget Analysis | 29 |
| 2003-2004 Proposed Expense and Revenue Analyses | 30 |
| Resident School Enrollments | 31 |
| Actual Expenditures for Special Education Programs and Services | 32 |
| Bond Maturity Schedule | 32 |
| Expendable Trust Funds | 32 |
| Independent Auditor's Report | 33 |
| Need to Write or Call? | 35 |

REPORT OF THE BEDFORD SCHOOL BOARD

Sue Thomas, Chairperson

During the 2001-2002 school year, the Bedford School District continued to move ahead in many areas. Increased academic excellence has remained the driving force behind the goals and objectives of the school board, administration and staff. As detailed by our Assistant Superintendent for Instruction and Curriculum Ann Remus at a board meeting, our students continue to excel by all objective measures. While the current assessments give us information on how our students are performing as a group, Mrs. Remus also explained the new assessment test that we will begin to give all of our students. This new test, Measures of Academic Progress, will measure individual student progress to enable teachers to work with the strengths and identify the weaknesses of each student to maximize the child's educational experience.

Excellence continues to be demonstrated among our award winning teaching staff. In March 2002, the district learned that Bedford teachers, Cathy Stavenger and Catherine Burns, were named National Presidential Awardees for Excellence in Mathematics Teaching. They are just two of a long list of award winners in our district. We congratulate all of our staff members who have been recognized for their accomplishments throughout the year.

Increasing enrollments continue to tap the resources of the school district. As the grades K-8 enrollments continue to rise, the school board will once again look to the Long Range School Facilities Action Plan to provide facilities for all of our students. We will look at Phase III of the plan, which calls for the building of an upper elementary school. With the addition of this school, which will house fifth and sixth graders, overcrowding and class size standards will be addressed for the foreseeable future.

After the defeat of the high school bond vote in March 2002, the school board turned its energies to negotiating a long-term contract with Manchester. Many hours of negotiations have resulted in a proposed twenty-year contract that provides for much needed expansion and renovation of the three Manchester high schools. Bedford voters will be given a chance in March 2003 to accept or reject this contract.

Although these and many other issues competed for the school board's time throughout the year, the issue that brought about both excitement and sadness was the hiring of a new superintendent of schools. It is an exciting time for a school district as it looks to the future and we are very confident that Ann Remus will fill the position of superintendent with the same excellence and leadership that she has shown throughout her career as an educator. At the same time, the school board is sad to see Superintendent Dennis Pope retire after many years as an educator and specifically the last 15 years as the leader of Bedford's school system. Dennis Pope has been the only superintendent that SAU 25 has had and he has worked tirelessly for the people of Bedford. It is through his leadership that the Bedford school system rose to a level of excellence that other districts strive for. He will be missed and we wish him well in his retirement. Thank you Dennis!

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Dennis J. Pope

It is an understatement to say that the 2001-2002 school year was most challenging. The school year will long be remembered for the historic vote on a Bedford high school. However, there was a great deal happening in addition to the planning for and vote on a new high school. First, the school board worked to negotiate a long-term high school tuition agreement with Manchester and other sending districts. Second, the staff and students continued to focus on meeting the district's high standards and the students' academic performance. And third, as student enrollment in grades pre-kindergarten through eight continued to grow, school and class size became a focal point of discussion and action. The following provides a more detailed overview of the significant events that happened during the 2001-2002 school year.

Facilities' Planning

In December 2001, the additions to the Riddle Brook School and SAU office were completed. The staff and students began immediately, on a limited basis, to utilize the new space. The final plan for reassigning staff and students was completed in the spring for implementation during the summer and fall of 2002.

The second phase of a three-phase Long Range School Facilities Action Plan was not supported by the voters at Session II of the March 2002 Annual School District Meeting. The construction of a Bedford high school was defeated by a vote of 4,039 to 4,130.

As the school board developed plans for a Bedford high school, they also met with representatives of the Manchester School District to negotiate a new long-term (20 years) high school tuition agreement. The cost sharing for extensive renovations and additions to Manchester's three high schools could not be finalized during the 2001-2002 school year. The bidding process could not be completed by March 2002 given the scope of work to be done. Given the vote on March 12, 2002, the school board resumed negotiating a tuition agreement with the Manchester School District.

Additionally, the voters supported (4199 to 3845) the need to plan for the third phase of the district's Facilities Action Plan by passing a \$300,000 warrant article that established an expendable trust fund to be known as the "New School Fund." The Facilities Action Plan projects that a grade 5 – 6 school will be built and opened in the fall of 2005.

Retaining Professional and Support Staff

Last year, I stated that education is first and foremost about people; and although the voters have consistently recognized the importance of maintaining competitive compensation plans in order to attract and retain quality staff, the future promised to provide even greater staffing challenges that will require the financial support. During the past two years this prediction has come true and the district has seen its competitive advantage evaporate as other districts have settled new

contracts with their teaching staff. The March 2003 warrant begins to address the need to provide more competitive salaries for our teachers. Its passage is imperative. The district must continue to recognize that quality teaching requires highly qualified teachers. And if the district is to continue to attract highly quality professionals, positive action was and is needed. Therefore, in the spring of 2002 the Bedford School Board and the Bedford Education Association reopened the teachers' contract to discuss how to keep the teachers' compensation competitive. Their goal was to bring a solution to the voters in March 2003.

Quality educational programs for all students in Bedford will be realized with a continued commitment from the school board, parents, and citizens to vote affirmatively on present and future contracts and budgets. Although some people continue to state that money does not matter, the reality is that it does. Every business recognizes the need to have competitive salaries to attract and retain a high quality work force. Education is no different!

We know that once quality staff is hired, life-long learning and professional development opportunities become vitally important. Therefore, during the 2001-2002 school year, Bedford's staff, through ongoing learning experiences and professional development, became increasing more knowledgeable in the art and science of teaching. Their expertise in their subject area and pedagogical skills continued to grow. The district's emphasis was on the teaching of the core academic subjects, especially math, science, reading, and writing.

Past, Present, and Future

On the following pages, the principals' reports provide a clear and vivid picture of how the staff worked tirelessly last year to successfully meet the school district's challenging goals. The staff is dedicated to providing quality, 21st century educational opportunities for all children. Becoming ever better at what we do as educators has been, is, and will continue to be a primary focus.

Since July 1989, I have served as Bedford's Superintendent of Schools. During the past 14 years in grades pre-kindergarten through eight, the district has grown from 1716 to 2863 students and the total student enrollment has grown from 2472 to 3652. With the student growth has come significant increases in staff, facilities, student programs and accountability for all staff and students. I am very pleased to have had the opportunity to serve the children and the community of Bedford as its first full time superintendent. I plan to retire from public school administration in June 2003 and I leave with a true sense of accomplishment and the knowledge that my successor will continue the tradition of high expectations combined with a collaborative philosophy.

The district's staff, parents and citizens have a great deal of pride in our school system. Many have worked tirelessly to provide the children with quality educational opportunities. I recognize that the strength and inner quality of the district's educational programs rest with the staff's ability to organize instruction that ultimately results in student learning. Over the years, we have given serious effort and accomplished many goals at the pre-kindergarten through grade eight level.

The voter's will have to address the difficult question of where to educate Bedford's grades nine through twelve students. The school board's work on a long-term tuition agreement that will send Bedford high school students to Manchester's high schools for the next 20 years will be on the ballot on March 11, 2003. This will be another historic vote and requires that the district's voters become knowledgeable about the proposed tuition agreement.

Recognition

As I do every year, I would like to thank and recognize the school volunteers, parents, and citizens who year in and year out contribute greatly to the success of the district's staff and students. People are the district's greatest resource! Those who are committed to our school and the children we educate are vital to the district's success. Working together for the benefit of children is what matters most.

I would like to extend a special thank you and recognition to Ross Lurgio for his many contributions as assistant superintendent to the district and for his support and friendship for the past twenty-five years. I will always cherish his dedicated service to the Bedford School District and the children and staff we serve. He has provided leadership and understanding of the district's mission and goals to board members, voters, and staff. He is a great professional. He will always have a special place in my heart and memory.

As I stated earlier, education is a people business; therefore, I want to express my appreciation to the board members who have given so unselfishly of their time and talents over the years for the benefit of the children. The board members whom I have worked with have cared deeply about quality education and children. Board members, who put the best interest of children first, are essential to a child's educational experience. Thank you to this special group of citizens who have served the community of Bedford and its children with distinction for the 14 years of my tenure.

Last, but not least, I want to state that the Bedford School District has talented administrators, teachers, and support staff who care deeply about children, their education and well-being. I recognize and thank each and every one of them for their dedication and magnificent support!

The past fourteen years have been most rewarding and fulfilling. Bedford has been a wonderful place to be a professional educator.

Memorial School

Linda Kettenring, Principal (2001-2002)

Report by Pamela Ilg, Principal (2002-2003)

We began the year by focusing on Respect. As a tradition the year began with an All-School Meeting. Key adults led what are usually student led meetings to teach the school family how to respond as respectful participants. The fifth grade students ran the next All-School Meeting following up on the theme of Respect. A fifth grader asked the group, "Do you respect yourself, others and the world around you?" A resounding "yes" was heard from the student body.

September 11th was an emotionally draining week for all American families. Parents spent considerable time with their children helping them process the tragic events. We responded to your children's concerns by listening and answering them briefly and honestly. The in-depth discussions were left to the realm of the family unit. We would be remiss not to reflect on the event that has changed our world as we know it.

Caring and sharing were a highlight for our Memorial School community. President Bush requested that every child contribute to help the impoverished Afghanistan youngsters. Our children raised \$440. The Student Council voted to donate \$80 and the Rodanas family donated \$.35 for every child's dollar, making our contribution \$674. For the holidays, classes contributed to a variety of charities: Toys for Tots, the Santa Fund, collections for the homeless shelters, adoption of a family, and Shoes that Fit.

Memorial received the Poetic Achievement Award – 2001. Thirty-three of our fourth and fifth grade students had their poems published in the anthology, *A Celebration of Young Poets*, a work which creates a poetic record of the fears, hopes and dreams of today's students. We had two teams competing in the New Hampshire Destination Imagination competition. Both teams placed at the regional meet, and "On Holiday" finished in fourth place at the state meet. Ben Blatt qualified to participate at the state level National Geography Bee and Alicia Edwards performed admirably at the Manchester Area Spelling Bee. Our Memorial Melodies chorus and Awesome Ensemble performed at the Annual School Secretaries Luncheon sponsored by the New Hampshire Association of School Principals at the Courtyard Marriott in Concord. Kaitlin Fink, Vanessa Rodanas and Kim Pollock contributed to The Bedford Bulletin's *Kid's Essay Contest*. Kaitlin won first place for her "How Our Family Celebrates the Holidays." Vanessa's "We Celebrate the Giving Season" won runner up, and Kim's "We Celebrate in a Fun Way" won honorable mention.

We are proud of our Memorial inventors who demonstrated their ingenuity at the Young Inventor's Celebration. Kaitlin Fink's *Great Banana Guillotine* won "Most Creative and Unique Rube Goldberg." Connor Roelke's *Cart* won "Most Creative and Unique Invention." Kirsten Jean and Brittany Thomas's *Cheerful Chimes* won "Best Team Effort." *The Three Little Pigs Hot Dog Stand* created by Ben Blatt, Peter Brigham, and

Sam Nute won “Inventor’s Choice,” “Best Design Using Simple Machines,” and “Most Unique Rube Goldberg.”

Memorial School Community Council members, Debbie Sinemark and Kristin Brown, organized and coordinated a Winter Work Day on Saturday, January 26, 2002. Our hats go off to each volunteer for their hard work, cheerfulness and community spirit. The volunteers in only four hours produced bright, new learning tools that were in the hands of students and teachers that very next Monday. Special thanks to all who participated in this worthwhile endeavor.

Cathy Stavenger received the national Presidential Award for Excellence in Mathematics and Science Teaching at the elementary level. This is the nation’s highest commendation for K – 12 math and science teachers. It recognizes a combination of sustained and exemplary work both in, and outside of, the classroom. We had the benefit of our mathematician-in-residence, Ferd Prevost. Coming from the college setting and immersed in research, Mr. Prevost was visibly delighted to have the opportunity to work with elementary students. He was impressed with the depth and creativity of our children’s thinking. We are proud of Rachel Higgins, our school nurse, for organizing the Bedford Blood Drive, with the highest number of donors ever for the town of Bedford.

The Outdoor Learning Park saw faithful contributions of goods and services from local contractors and businessmen. In September we saw eager gardeners joyfully planting perennials. The Outdoor Learning Park changed its face daily due to Master Gardeners, several classes of students, teachers Leslie Fredette, Anne Rogers, and Lynne Moriarty, and Laura Campbell, the artist-in-residence landscape artist. Sculptor Emile Birch joined the project as the artist-in-residence this year. He worked with students on different types of relief sculpture. He assisted children in the design and construction of a six-foot high fountain, concrete benches with copper reliefs and paving stones. There are five grade level themes in the garden ... composting and recycling (grade 5), New Hampshire symbols (grade 4), bats (grade 3), butterflies (grade 2), and habitats (grade 1). Dedicated parent volunteers and Master Gardeners spent many hours working the earth and helping to create the art. We wish to recognize the many benefactors and volunteers in addition to the support of area contractors, community service organizations and local experts.

Memorial School gives sincere thanks to the Bedford School Board for their dedicated work on behalf of children, to the Bedford community for its continued support, to the Superintendent and Assistant Superintendents for their direction and guidance, to the Parent Teacher Group for its generous support, to our parent volunteers for their dedication and intense work on many projects, and to all our staff, parents and most especially the students who make this a wonderful place to learn.

PETER WOODBURY SCHOOL

Kenneth Williams, Principal

The 2001-2002 school year reflected a commitment by the staff as they focused their activities on defining and achieving high standards of learning and instruction. The use of technology bridged with our integrated curriculum by creating innovative teaching and learning experiences using Internet sites and appropriate enhancement software. Educators at the Peter Woodbury School are dedicated to the goal that "all students will achieve their highest potential as they experience challenging learning opportunities." *Highlights of the school year included . . .*

Curriculum/Assessment

Teachers implemented academic units that reflected the New Hampshire Curriculum Frameworks, rigorous grade level objectives, and the high standard of expectations of the Bedford community. The school's Data Strategies Team used information gained from assessment tools to develop a school "Action Plan" that determined high and low trends, instructional strategies, improvement goals, appropriate professional growth opportunities for teachers and staff, and budgetary implications.

New teachers were supported by the district's mentoring program, where veteran teachers guided them through curriculum and assessment expectations, while orienting them to grade level, school and district standards and procedures.

Technology

Collaborative efforts by teachers and the technology team reinforced curriculum standards, integrated lessons and units, and allowed for the use of the Internet for research and communication with students around the world. This is one area that reflects the effective use of volunteers in our classrooms as they assist small groups of students who are working on specific tasks.

Responsive Classroom/Enrichment

A positive school climate and culture has been established through the implementation of the strategies and beliefs of the Responsive Classroom Program. On a daily basis, students are reminded to maintain the quality of their interactions with peers and adults as we strive to maintain a cooperative and collaborative school atmosphere. Under the direction of Assistant Principal Gail Rowe, a committee of staff and parents was established to research and develop the Peter Woodbury School "Positive Behavior Plan."

Our students' school experience was also enriched by their involvement in school activities that included geography fairs, invention and research presentations, art exhibits at our school and in the community, and student government leadership initiatives.

Volunteer Program

In February, the NH Partners in Education Program recognized the Peter Woodbury School's Volunteer Program as it received its twelfth Blue Ribbon Achievement Award for our exemplary partnership between parents, community members, teachers and staff. It has been said that, "The

greatest gifts that you can give to a child are your time and concern.” Our volunteers and teachers work in concert everyday to provide these gifts to our students!

School/Community Partnerships

Our school continues to be active in the Bedford community and encourages school partnerships and collaborative efforts. The Community Alliance for School Excellence (CASE) Team supported our school’s desire to provide for community outreach, as well as to strengthen our school/business partnerships with Harborside Healthcare, Centrix Bank, and the Bedford Mall. The mission of the CASE Team is, “to integrate teaching, learning and caring in our community. We strive to cultivate an environment that fosters academic excellence, respects diversity and builds a foundation for lifelong learning. A partnership with home, school and community is essential for our success.”

Bedford businesses, the Bedford Parent Teacher Group (PTG), and other support organizations enhanced learning and instruction through donations to special projects, classroom resources, and student visitations. In its sixth year, this year’s Artist-in-Residence program reflects the above-mentioned collaborative efforts. Resident artist Michael Caduto involved our students in curriculum-related experiences where they learned the art of storytelling. At all grade levels activities included stories, music and dance. The Playground, Habitat and School Event Committees collaborated to raise funds for the continued upgrade of our playground, Habitat Garden, and the planning for an outdoor classroom. In fact, we thank the PTG for making a large donation to the Playground Project as they instituted a new fundraiser profit allocation plan. Contributions from other Bedford organizations and agencies are also very much appreciated.

Coordinated by teachers Ginny Toland and Lorri Thornton, grade five students participated in the activities of our school’s Community Action Team (CAT). The students were challenged to reach out to their school, town, state, country and world communities, and projects included food and clothing drives, a recycling program, and visits to the residents of our Harborside Healthcare school/business partnership facility.

Recognition

Two Peter Woodbury School educators were recognized at the 2002 “Excellence in Education” Awards dinner. Grade one teacher Connie Roberge was honored as the 2002 New Hampshire Environmental Teacher of the Year, and Principal Ken Williams was honored as the 2002 New Hampshire Elementary School Principal of the Year.

In 2002, grade three teacher Colleen West was selected as a participant in the National Aeronautics and Space Administration’s (NASA) Educational Workshops. Spending two weeks at a NASA training center, the goal of this program is to use the NASA missions, facilities, human resources, and programs to provide exposure and experiences to educators to support and enhance their knowledge and skills in science, mathematics, technology, and geography.

I conclude by expressing my appreciation to the Peter Woodbury staff, the Bedford School Board, administrators, central office staff, the Bedford Parent Teacher Group, parents, students and community members for their dedication to academics, learning and children.

RIDDLE BROOK SCHOOL

Marsha McGill, Principal

The 2001-2002 school year was a year of “growth” for the Riddle Brook School. Twelve new classrooms were constructed on the south end of the building. The new classrooms enabled us to recapture needed space as well as provide additional rooms for future growth. Our staff also grew with the addition of a new assistant principal, Michael Fournier. Mr. Fournier taught at McKelvie Middle School prior to joining the Riddle Brook School team.

Riddle Brook School continues to focus on maintaining a positive school culture and enhancing high standards of learning and instruction through the collaboration of school staff, students, parents and community members. This collaborative effort has helped strengthen our commitment to academic excellence and inspires individuals to achieve to their highest potential. Sustaining comprehensive school improvement is accomplished through the analysis of assessment data and the development of yearly action plans that identify areas of instructional need.

The staff and students of the Riddle Brook School sponsored a fall “Planting Day” in October. The beautification of our school was the motivation behind this school-wide endeavor. Over fifty parent volunteers assisted our staff and students in planting spring bulbs and assorted plants. Our outdoor classroom and butterfly garden have also been enhanced by the “Planting Day” project.

The Riddle Brook School continues to build a positive school culture through activities that utilize the collaborative efforts of staff, students and community members. Using our school’s logo, teachers developed a project that resulted in the creation of thirty-four quilted kites to decorate our school. Each kite’s design represents the unique qualities of a group of students. Every student created a square to be sewn into a classroom kite. One hundred and fifty parent volunteers donated their time to cut cloth, pin squares together and sew the squares in the formation of a kite. Currently, the kites are hanging throughout our school to signify a collaborative school community.

The Riddle Brook School Community Advocating Riddle Brook Excellence (C.A.R.E.) Team has been created to establish a partnership between our school and the community. The focus of our C.A.R.E. projects is on academic and social events. The local business partners that are associated with the C.A.R.E. Team are Carlyle Place, an assisted living facility, and Harmony Learning Center. Students and their parents participate in monthly teas at Carlyle Place and book sharing activities and games with Harmony students. Our business partners, as well as Riddle Brook School students, look forward to these opportunities for integrated community building. These businesses are committed to the community and present opportunities that encourage individuals to work toward the common good through involvement with others.

Our school served as a visitation site for the 28th Annual New England Conference sponsored by Staff Development for Educators (SDE). Participants started their day in a morning meeting using the Responsive Classroom format. They continued on to experience Project Read multi-sensory reading instruction or enrichment activities through our gifted and talented program (School-wide Enrichment Through Educational Diversity - SEED). Additional opportunities included an observation of science instruction in our outdoor classroom and the integration of technology into classroom instruction.

The students at Riddle Brook School had the opportunity to participate in many enrichment activities throughout the 2001-2002 school year. Over four hundred and fifty students in grades one through five participated in the Math Superstar Program. Ellis Island Day provided fourth grade students with the opportunity to experience what our ancestors went through immigrating to the United States. Fourth grade students also sampled ethnic foods from around the world on Ellis Island Day. Student representatives in grades four and five participated in leadership building through the Student Council activities. Rhythmic Chorus members from the fourth and fifth grades performed at the New Hampshire Elementary Music Festival in Concord and the Bedford Olde Town Day celebration. Fifth grade students learned economics skills by formulating small companies, producing a product and selling their product at a school wide sale called Winter Fest. All of the proceeds from Winter Fest are donated to local charities throughout the school year. A new student club was created this year in the fifth grade. Students Offering Community Service (SOCS) meets every week to devote service hours to our school. Many hours of service were provided to the library, the main office, individual teachers, organizing the lost and found items, and litter collection on school grounds.

I would like to express my sincere thanks to the Riddle Brook School staff, students and parents, as well as the Bedford School Board, the central office administrators and staff, and the entire community for their continued support. Your dedication to quality education and children has made our quest for excellence possible.

McKELVIE MIDDLE SCHOOL

Janet Raudonis, Principal

The 2001-2002 school year has been exciting and challenging for McKelvie Middle School students and staff.

The staff, due to retirements and promotions, had several changes. Two eighth grade teachers were promoted to assistant principals, Edward Joyce replacing Ann Remus at McKelvie Middle School, and Mike Fournier replacing the interim assistant principal at Riddle Brook School. The seventh and eighth grades each acquired four new teachers along with a new sixth grade teacher, reading specialist, foreign language teacher, and technology education teacher.

Recognition and awards were given to several students and staff for individual and team achievements. An eighth grade student won the Bedford Historical Society's essay contest. Three teams, a team from each grade, represented McKelvie at the FIRST robotics state competition in Rochester. As runner-up in the Manchester regional spelling bee a sixth grade student qualified for the state contest. Winning the state's Geography Bee provided a seventh grade student an all expensed paid trip Washington, DC to compete in the national contest. Two sixth grade students received recognition for their writing talents; their original writings were published in the March edition of the *High School Writer – Junior High Edition*. Continuing to excel in the Destination Imagination competitions, McKelvie students took first place for their *On Holiday* problem at the regional competition. The Mathcounts team won the regional competition in February outscoring sixteen other schools. They went on to place second in the state competition with one of the members placing fourth in the individual competition, qualifying him to compete at the national level.

Two McKelvie teachers were selected as state-level award recipients for the 2001 Presidential Awards for Excellence in Mathematics and Science Teaching Program. These awards recognize teachers exemplifying professional leadership and instruction in the areas of math and science. Laura Dreyer was the secondary-school recipient for the science award and Catherine Burns was the secondary-school recipient for the math award. Catherine Burns was awarded the national 2001 Presidential Award for Excellence in Mathematics and Science and was honored in Washington, DC with other national award recipients.

The McKelvie Community and School Council, which is comprised of parents, educators, community members, and high school and middle school students, is in its third year. Two programs initiated by the council, which have enhanced learning for McKelvie students, were presented in the spring to New Hampshire's Commissioner of Education Nicholas Donahue. The first was the peer-tutoring program where high school students, trained by teachers, volunteer weekly to help middle school students with homework. The second was the development of the Business Links Committee that created connections with the Manchester Schools to Careers Organization and their Job Shadowing Day program as well as providing a wider network of speakers for the eighth grade Career Day.

The tragedy of September 11th brought a renewed interest in patriotism and community involvement for both staff and students. A group of staff and students planned and executed a spirit rally honoring local firefighters, police officers, the emergency medical team and military personnel. Students presented each of the groups with a plaque expressing appreciation for services to the citizens of Bedford. The plaque presented to Captain James Cherniack of the US Public Health Service is presently hanging in the Surgeon General's Office in Rockville, Maryland.

Through the efforts of parent volunteers and the eighth grade staff, McKelvie held its first outdoor graduation. The planning and labors of the core of volunteers and eighth grade staff and the perfect weather provided a memorable evening for family, staff and students. Three staff members were recognized during the ceremony. Retiring teachers Dick Janelle and Tony Buteau were given diplomas for their combined service of 68 years. The graduating class remembered Robert Cook, a former teacher, who succumbed to cancer in October. The class of 2002 presented Mrs. Cook with a donation, raised by the class, to refurbish the school's grand piano as a memorial to Bob.

In ending this report, it is important to recognize that this is a snapshot of McKelvie. It would be impossible to list all the innovative learning activities, events, and special programs that students and staff experience on a daily basis. I would like to thank the community, the parents, the school board, the central office, the staff and especially the students for continuing to support what is most important to a middle school, education and people.

**2002 ANNUAL SCHOOL DISTRICT MEETING
DELIBERATIVE SESSION
(Session I)**

School District Moderator, Ryk Bullock, convened the deliberative session of the Annual School District Meeting on Thursday, February 8, 2002, at 7:00 p.m. in the gymnasium of the McKelvie Middle School with an overflow capacity in the cafeteria.

BOARD MEMBERS PRESENT: Chairman Charles Grau, Vice Chairperson Cindy Chagnon, Paul Brock, Susan Thomas, and Richard Spaulding. ALSO PRESENT: Superintendent Dennis Pope, retired Business Administrator Pauline Armstrong, School District Counsel Eugene Van Loan, Interim Assistant Superintendent Ann Remus, Assistant Superintendent for Finance Tim Mayes, School District Moderator Ryk Bullock, School District Clerk Peter Herdklotz, and approximately 485 Bedford residents.

Moderator Bullock welcomed all present and led the audience in the pledge of allegiance. He then introduced the panel of participants on the stage. The rules were established for the conduct of the meeting. The rules stated that an article would be presented, followed by questions being directed to the moderator for discussion.

Moderator Bullock read Article I:

ARTICLE I. *To elect all necessary school district officials. (Vote by official ballot.)*

Moderator Bullock asked for discussion on the article. With none he proceeded to the next article.

Moderator Bullock read Article II:

ARTICLE II. (Special Warrant Article) *Shall the school district raise and appropriate the sum of Forty Four Million Nine Hundred Sixty Five Thousand Dollars (\$44,965,000) (Gross Budget) for the construction and original equipping of a new high school building, and to authorize the issuance of bonds or notes of not more than the said \$44,965,000 in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to raise and appropriate by general taxation the sum of One Million One Hundred Fifty Three Thousand Eight Hundred Ninety Dollars (\$1,153,890) for the first year's interest payment? (The school board recommends a "yes" vote upon this question.)*

Moderator Bullock asked for discussion on the article. With none he proceeded to the next article.

Moderator Bullock read Article III:

ARTICLE III. (Special Warrant Article) *Shall the school district raise and appropriate the sum of up to Six Hundred Thirty Thousand Dollars (\$630,000) to acquire land for a new high school building; to authorize the expenditure of Four Hundred and Seventy Thousand Dollars (\$470,000) from the "Land Fund" for such purpose; to authorize the balance of up to One Hundred Sixty Thousand Dollars (\$160,000) to be funded from the year end undesignated fund balance available on July 1 of this year; and to authorize the school board to purchase for such purposes approximately 32 acres of land, shown on Bedford Tax Map #20, which is contiguous to land presently owned by the district on Nashua Road? (The school board recommends a "yes" vote upon this question.)*

Moderator Bullock asked for discussion on the article. With none he proceeded to the next article.

Moderator Bullock read Article IV:

ARTICLE IV. (Special Warrant Article) *Shall the school district create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the "New School Fund," for the purpose of paying the start up costs of new schools, and name the school board as agents to expend from this fund; and raise and appropriate up to Three Hundred Thousand Dollars (\$300,000) toward this purpose, with such amount to be funded from the year end undesignated fund balance available on July 1 of this year; provided, however, that the funding of this Article IV shall come after the funding of Article III? (The school board recommends a "yes" vote upon this question.)*

Moderator Bullock asked for discussion on this article. With none he proceeded to the next article.

Moderator Bullock read Article V:

ARTICLE V. *Shall the school district raise and appropriate the sum of Four Hundred Twenty Five Thousand Four Hundred Three Dollars (\$425,403) to fund those additional cost items related to the collective bargaining agreement between the Bedford School District and the Bedford Education Association for the 2002/2003 school year which resulted from negotiations with the teachers and which represents the negotiated increase over the 2001/2002 salaries, fringe benefits, and other cost items? (The school board recommends a "yes" vote upon this question.)*

Moderator Bullock asked for discussion on the article. With none he proceeded to the next article.

Moderator Bullock read Article VI:

ARTICLE VI. *Shall the school district, if Article V is defeated, authorize the school board to call one special meeting, at its option, to address Article V cost items? (The school board recommends a "yes" vote upon this question.)*

Moderator Bullock asked for discussion on the article. With none he proceeded to the next article.

Moderator Bullock read Article VII:

ARTICLE VII. *Shall the school district raise and appropriate the sum of Twenty Nine Thousand Four Hundred Fourteen Dollars (\$29,414) to fund those additional cost items related to the collective bargaining agreement between the Bedford School District and the Bedford Education Support Staff Association for the 2002/2003 school year which resulted from negotiations with the custodial and maintenance staff and which represents the negotiated increase over the 2001/2002 salaries, fringe benefits, and other cost items? (The school board recommends a "yes" vote upon this question.)*

Moderator Bullock asked for discussion on the article. With none he proceeded to the next article.

Moderator Bullock read Article VIII:

ARTICLE VIII. *Shall the school district, if Article VII is defeated, authorize the school board to call one special meeting, at its option, to address Article VII cost items? (The school board recommends a "yes" vote upon this question.)*

Moderator Bullock asked for discussion on the article. With none he proceeded to the next article.

Moderator Bullock read Article IX:

ARTICLE IX. *Shall the school district raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Thirty One Million One Hundred Fifty Two Thousand Seven Hundred Twenty Four Dollars (\$31,152,724)? [Should this article be defeated, the operating budget shall be Thirty Million Eight Hundred Eighty Seven Thousand Three Hundred Sixty Five Dollars (\$30,887,365) which is the same as last year, with certain adjustments required by previous action of the school district or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.] (The school board recommends a "yes" vote upon this question.)*

Note: This Warrant Article (operating budget) does not include Special Warrant Articles II, III, and IV, or individual Warrant Articles V and VII.

Moderator Bullock asked for discussion on the article. With none he proceeded to the next article.

Moderator Bullock read Article X:

ARTICLE X. *Shall the school board be authorized to accept in behalf of the district, without further action by the voters, gifts, legacies and devises of real or personal property which may become available to the district during the fiscal year? (The school board recommends a "yes" vote upon this question.)*

Moderator Bullock asked for discussion on the article. With none he proceeded to the next article.

Moderator Bullock read Article XI:

ARTICLE XI. *Shall we change the date for elections and the Second Session of Annual Meetings from the second Tuesday in March to the second Tuesday in April, which would change the date for the First Session of Annual Meetings to a date between the first and second Saturdays after the last Monday in February? (By Petition)*

Moderator Bullock asked for discussion o the article. The discussion was as follows.

Peter Waligora (11 Colleny Drive) asked what was the intent of Article XI.

The response to Article XI was given by Roy Stewart (19 Hickory Lane). He said that there was no deviant intent of the article. The purpose was to reset the voting date to a date used by previous school boards for elections. Roy explained that the petitioned article was made for the main reason that in April more people are here to vote and the weather is better for voting.

Pete Waligora (11 Colleny Drive). Is this date different from the town election?

Moderator Bullock said that this would cause two elections.

Pete Waligora asked how moving the date related to the budget preparation.

Chairman Grau responded and said that setting back the date makes contracts harder.

Superintendent Pope added that with the meeting in March there is the opportunity to complete work before year end and easier to acquire services. Secondly, it allows a better chance to seek

out what the competition is for next year's staffing. The sooner we know the budget the sooner we enter the market.

Bob Thomas (40 Elk) made comments that a change would cost more money for hiring, etc.

Roy Stewart added that he felt if the election date changed that the town may also change their date.

A resident [name unknown] (2 Sheppard Lane) said that there is a logistical problem if the budget does not pass.

Superintendent Pope said that teachers must be notified by April 15 for contracts. The date change would cause a change of all the processes in place.

Chairman Grau thanked Business Administrator Polly Armstrong for her help to the school board. She is retiring and he asked the audience to stand and give her a word of thanks. The audience gave her a nice standing ovation.

Chairman Grau thanked all who were present.

Moderator Bullock reminded that the election date is March 12, 2002, and asked for a motion to adjourn.

The motion was made, seconded, and moved. The meeting was adjourned at 7:29 p.m.

Respectfully submitted,

Peter A. Herdklotz
School District Clerk

**2002 ANNUAL SCHOOL DISTRICT
ELECTION/BALLOT VOTE
(Session II)**

Moderator Eugene Van Loan, III, opened the polls on Tuesday, March 12, 2002, in the gymnasium at the McKelvie Middle School at 7:00 a.m. At 7:00 p.m., Moderator Van Loan closed the polls, allowing only those residents still in line to cast their votes.

At 9:30 p.m., after all ballots were tallied and accounted for, School District Moderator Bullock announced a total of 8,356 (including 874 absentee) ballots were cast with the following results:

ARTICLE I. *(Election of Officers)*

School Board (three-year term - 2 positions)

- Paul G. Brock - 4,082
- “Chuck” Grau - 3,626
- “Dan” Sullivan - 4,254

School District Moderator Ryk Bullock declared Paul Brock and Dan Sullivan elected.

ARTICLE II. *(Special Warrant Article) Shall the school district raise and appropriate the sum of Forty Four Million Nine Hundred Sixty Five Thousand Dollars (\$44,965,000) (Gross Budget) for the construction and original equipping of a new high school building, and to authorize the issuance of bonds or notes of not more than the said \$44,965,000 in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to raise and appropriate by general taxation the sum of One Million One Hundred Fifty Three Thousand Eight Hundred Ninety Dollars (\$1,153,890) for the first year's interest payment? (The school board recommends a “yes” vote upon this question.)*

- Yes – 4,039 votes; No – 4,130 votes.

School District Moderator Bullock declared Article II did not pass.

ARTICLE III. *(Special Warrant Article) Shall the school district raise and appropriate the sum of up to Six Hundred Thirty Thousand Dollars (\$630,000) to acquire land for a new high school building; to authorize the expenditure of Four Hundred and Seventy Thousand Dollars (\$470,000) from the “Land Fund” for such purpose; to authorize the balance of up to One Hundred Sixty Thousand Dollars (\$160,000) to be funded from the year end undesignated fund balance available on July 1 of this year; and to authorize the school board to purchase for such purposes approximately 32 acres of land, shown on Bedford Tax Map #20, which is contiguous*

to land presently owned by the district on Nashua Road? (The school board recommends a "yes" vote upon this question.)

- Yes – 4,156 votes; No – 3,969 votes.

School District Moderator Bullock declared Article III passed.

ARTICLE IV. *(Special Warrant Article) Shall the school district create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the "New School Fund," for the purpose of paying the start up costs of new schools, and name the school board as agents to expend from this fund; and raise and appropriate up to Three Hundred Thousand Dollars (\$300,000) toward this purpose, with such amount to be funded from the year end undesignated fund balance available on July 1 of this year; provided, however, that the funding of this Article IV shall come after the funding of Article III? (The school board recommends a "yes" vote upon this question.)*

- Yes – 4,199 votes; No – 3,845 votes.

School District Moderator Bullock declared Article IV passed.

ARTICLE V. *Shall the school district raise and appropriate the sum of Four Hundred Twenty Five Thousand Four Hundred Three Dollars (\$425,403) to fund those additional cost items related to the collective bargaining agreement between the Bedford School District and the Bedford Education Association for the 2002/2003 school year which resulted from negotiations with the teachers and which represents the negotiated increase over the 2001/2002 salaries, fringe benefits, and other cost items? (The school board recommends a "yes" vote upon this question.)*

- Yes – 6,148 votes; No – 1,891 votes.

School District Moderator Bullock declared Article V passed.

ARTICLE VI. *Shall the school district, if Article V is defeated, authorize the school board to call one special meeting, at its option, to address Article V cost items? (The school board recommends a "yes" vote upon this question.)*

- Yes – 4,880 votes; No – 3,054 votes.

School District Moderator Bullock declared Article VI passed.

ARTICLE VII. *Shall the school district raise and appropriate the sum of Twenty Nine Thousand Four Hundred Fourteen Dollars (\$29,414) to fund those additional cost items related*

to the collective bargaining agreement between the Bedford School District and the Bedford Education Support Staff Association for the 2002/2003 school year which resulted from negotiations with the custodial and maintenance staff and which represents the negotiated increase over the 2001/2002 salaries, fringe benefits, and other cost items? (The school board recommends a "yes" vote upon this question.)

- Yes – 6,259 votes; No – 1,696 votes

School District Moderator Bullock declared Article VII passed.

ARTICLE VIII. *Shall the school district, if Article VII is defeated, authorize the school board to call one special meeting, at its option, to address Article VII cost items? (The school board recommends a "yes" vote upon this question.)*

- Yes – 4,890 votes; No – 2,995 votes.

School District Moderator Bullock declared Article VIII passed.

ARTICLE IX. *Shall the school district raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Thirty One Million One Hundred Fifty Two Thousand Seven Hundred Twenty Four Dollars (\$31,152,724)? [Should this article be defeated, the operating budget shall be Thirty Million Eight Hundred Eighty Seven Thousand Three Hundred Sixty Five Dollars (\$30,887,365) which is the same as last year, with certain adjustments required by previous action of the school district or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.] (The school board recommends a "yes" vote upon this question.)*

Note: This Warrant Article (operating budget) does not include Special Warrant Articles II, III, and IV, or individual Warrant Articles V and VII.

- Yes – 5,849 votes; No – 2,042 votes.

School District Moderator Bullock declared Article IX passed.

ARTICLE X. *Shall the school board be authorized to accept in behalf of the district, without further action by the voters, gifts, legacies and devises of real or personal property which may become available to the district during the fiscal year? (The school board recommends a "yes" vote upon this question.)*

- Yes – 6,510 votes; No – 1,476 votes.

School District Moderator Bullock declared Article X passed.

ARTICLE XI. *Shall we change the date for elections and the Second Session of Annual Meetings from the second Tuesday in March to the second Tuesday in April, which would change the date for the First Session of Annual Meetings to a date between the first and second Saturdays after the last Monday in February? (By Petition)*

- Yes – 2,449 votes; No – 5,417 votes.

School District Moderator Bullock declared Article XI did not pass.

Respectfully submitted,

Peter A. Herdklotz
School District Clerk

**Bedford, New Hampshire
ANNUAL SCHOOL DISTRICT ELECTION**

**Tuesday, March 11, 2003
7:00 a.m. to 7:00 p.m.**

McKelvie Middle School

Ballot Questions

ARTICLE I. To elect all necessary school district officials:

- For School Board (3-year term) - Vote for not more than two (2)
 - "Cindy" Chagnon
 - Kathleen Heneage
 - "Sue" Thomas
 - Joleen Worden
 - _____ (Write-in)
 - _____ (Write-in)

ARTICLE II. Shall the school district approve a High School Maintenance (Tuition) Agreement with the Manchester School District for the education of the district's high school students in Manchester as negotiated by the school board which, among other things, provides for an initial term of twenty (20) years beginning September 2003, and calls for the payment of tuition based on high school operating costs per high school student and the payment of a capital charge based on a shared cost of additions and renovations to Manchester high schools, and provides for the early termination of the agreement on the fifth, tenth and fifteenth anniversary of the agreement so long as the district remains responsible for the capital cost component for a minimum of ten (10) years; and further, to authorize the school board to submit the agreement to the New Hampshire Board of Education for approval pursuant to RSA 194:22 and to authorize the school board to take such other and further acts necessary to give effect to this article?

ARTICLE III. Shall the school district raise and appropriate the sum of Four Hundred Twenty Seven Thousand Four Hundred Twenty Three Dollars (\$427,423) to fund those additional cost items related to the collective bargaining agreement between the Bedford School District and the Bedford Education Association for the 2003/2004 school year which resulted from negotiations with the teachers and which represents the negotiated increase over the 2002/2003 salaries, fringe benefits, and other cost items? (The school board recommends a "yes" vote upon this question.)

ARTICLE IV. Shall the school district, if Article III is defeated, authorize the school board to call one special meeting, at its option, to address Article III cost items? (The school board recommends a "yes" vote upon this question.)

ARTICLE V. Shall the school district raise and appropriate up to Two Hundred Ninety Seven Thousand Eighty Three Dollars (\$297,083) to fund those additional cost items related to a renegotiated collective bargaining agreement between the Bedford School District and the Bedford Education Association for the 2003/2004 school year which resulted from renegotiating

salaries, fringe benefits, and other cost items with the teachers in an effort to make Bedford teachers' salaries competitive with surrounding districts and which represents an additional increase over the 2002/2003 salaries, fringe benefits, and other cost items defined in Article III, with such amount to be funded from the year-end undesignated fund balance available on July 1 of this year, if any? (The school board recommends a "yes" vote upon this question.)

ARTICLE VI. Shall the school district raise and appropriate the sum of Thirty One Thousand One Hundred Seventy Six Dollars (\$31,176) to fund those additional cost items related to the collective bargaining agreement between the Bedford School District and the Bedford Education Support Staff Association for the 2003/2004 school year which resulted from negotiations with the custodial and maintenance staff and which represents the negotiated increase over the 2002/2003 salaries, fringe benefits, and other cost items? (The school board recommends a "yes" vote upon this question.)

ARTICLE VII. Shall the school district, if Article VI is defeated, authorize the school board to call one special meeting, at its option, to address Article VI cost items? (The school board recommends a "yes" vote upon this question.)

ARTICLE VIII. Shall the school district raise and appropriate the sum of Eighty Three Thousand Eight Hundred Four Dollars (\$83,804) to fund an increase in salary and fringe benefits for the 2003/2004 school year which resulted from negotiations with the instructional teaching assistants, secretaries, clerks, and food service staff? (The school board recommends a "yes" vote upon this question.)

ARTICLE IX. Shall the school district, if Article VIII is defeated, authorize the school board to call one special meeting, at its option, to address Article VIII cost items? (The school board recommends a "yes" vote upon this question.)

ARTICLE X. Shall the school district raise and appropriate as an operating budget, not including appropriations by Special Warrant Articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Thirty Three Million Three Hundred Fifty Thousand Eight Hundred Eighty Two Dollars (\$33,350,882)? [Should this article be defeated, the operating budget shall be Thirty Two Million Nine Hundred Ninety Nine Thousand Three Hundred Seventy Six Dollars (\$32,999,376) which is the same as last year, with certain adjustments required by previous action of the school district or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.] (The school board recommends a "yes" vote upon this question.)

Note: This Warrant Article (operating budget) does not include individual Warrant Articles III, V, VI, and VIII.

ARTICLE XI. Shall the school board be authorized to accept on behalf of the district, without further action by the voters, gifts, legacies and devises of real or personal property which may become available to the district during the fiscal year? (The school board recommends a "yes" vote upon this question.)

ARTICLE XII. (Special Warrant Article) Shall the school district allocate one dollar of that portion of the funds, Five Hundred Fifty Thousand Eight Hundred and Eighteen (\$550,818.00), previously approved at the March 13, 2001 school district vote (Article IV) to upgrade wiring and extend of water and sewer lines to the McKelvie School to instead, upgrade wiring as appropriate, and install air conditioning in the gymnasiums and cafeterias first at the McKelvie Middle School, and then at the Peter Woodbury School. Any funds remaining after these upgrades shall be applied to providing air conditioning in the gymnasiums and cafeterias of the Memorial, and Riddle Brook schools, as appropriate. One dollar of these funds shall be set-aside in a special maintenance fund to be used to repair/replace the septic system at the McKelvie School when and if such repairs are needed. All other terms and conditions of the original Special Warrant Article remain as approved. (By Petition) (The school board recommends a “no” vote upon this question.)

ARTICLE XIII. Shall the school district do the following:

- (A) Solicit and negotiate “not to exceed cost contract” proposals from qualified construction companies or construction project management companies for the turnkey design, engineering and construction of a new high school. Recommend to the School Board to expend from the existing “New School Fund” a sum, not to exceed \$75,000, to contract with a qualified architectural-engineering firm to (i) assist the School Board in the preparation of specifications, performance standards, and other documentation required to issue a Request for Proposals for the solicitation of “not to exceed construction cost contract” proposals for a new high school building having core facilities for 1200 students and classroom facilities for 1000 students, (ii) review and analyze all qualified proposals received according to the terms of the Request for Proposals, and (iii) submit to the School Board a recommendation that identifies the proposal that best satisfies the requirements of the School Board established in paragraph B below.
- (B) Establish a total “not to exceed cost” of Thirty Five Million Dollars (\$35,000,000.00) for the new high school, including, but not limited to, (i) the construction of the high school building and associated auxiliary facilities, i.e., athletic fields, parking areas, etc., (ii) costs and fees, negotiated with the architectural-engineering firm selected pursuant to paragraph (A) above, for the contract administration of the specifications and related terms, as required, of the “not to exceed construction contract”, (iii) the original equipping of the high school building and associated auxiliary facilities, (iv) financing fees, and (v) the first year’s interest on the bonds issued for the financing of the new high school.
- (C) Negotiate the terms and conditions necessary for the issuance of bonds or notes of not more than Thirty Five Million Dollars (\$35,000,000.00) in accordance with the provisions of the New Hampshire Municipal Finance Act (RSA Chapter 33) with a minimum term of 30 years, unless another term and rate will reduce the annual debt service cost.
- (D) Conduct all negotiations, public hearings and informational presentations such that the School Board can present a High School Warrant Article in the 2004 School District Election for the development of a new high school per paragraphs A, B, and C above. However, if the 2004 School District Election includes a Warrant Article for a new school building for Grades 5 and 6, the School Board may, at its discretion, present the High School Warrant Article in the 2005 School District Election. (By Petition)

BEDFORD SCHOOL DISTRICT BUDGET

| | BUDGET 2001-02 | EXPENDED 2001-02 | BUDGET 2002-03 | PROPOSED BGT. 2003-04 |
|-------------------------------|---------------------------|-----------------------------|---------------------------|----------------------------------|
| PETER WOODBURY SCHOOL | | | | |
| Salaries | \$1,903,281 | \$1,911,083 | \$1,998,993 | \$2,050,416 |
| Supplies & Texts | 116,849 | 113,791 | 107,655 | 125,645 |
| Furniture & Equipment | 30,031 | 28,036 | 27,135 | 24,081 |
| Utilities | 72,175 | 53,003 | 70,965 | 63,408 |
| Other | 18,333 | 20,111 | 18,360 | 26,279 |
| TOTAL | \$2,140,669 | \$2,126,024 | \$2,223,108 | \$2,289,829 |
| MEMORIAL SCHOOL | | | | |
| Salaries | \$1,666,421 | \$1,683,762 | \$1,746,737 | \$1,756,082 |
| Supplies & Texts | 92,611 | 91,660 | 92,073 | 109,558 |
| Furniture & Equipment | 20,172 | 19,810 | 19,445 | 22,169 |
| Utilities | 57,798 | 55,180 | 56,004 | 57,654 |
| Other | 16,210 | 13,264 | 16,650 | 22,099 |
| TOTAL | \$1,853,212 | \$1,863,676 | \$1,930,909 | \$1,967,562 |
| RIDDLE BROOK SCHOOL | | | | |
| Salaries | \$1,825,615 | \$1,702,809 | \$1,947,652 | \$1,940,150 |
| Supplies & Texts | 108,079 | 105,014 | 129,919 | 144,215 |
| Furniture & Equipment | 22,707 | 23,561 | 20,431 | 20,203 |
| Utilities | 108,911 | 101,877 | 114,002 | 118,323 |
| Other | 17,720 | 17,465 | 21,904 | 28,255 |
| TOTAL | \$2,083,032 | \$1,950,726 | \$2,233,908 | \$2,251,146 |
| McKELVIE MIDDLE SCHOOL | | | | |
| Salaries | \$3,453,760 | \$3,306,492 | \$3,556,729 | \$3,554,438 |
| Supplies & Texts | 121,137 | 121,921 | 127,927 | 123,082 |
| Furniture & Equipment | 29,620 | 29,320 | 50,773 | 38,037 |
| Utilities | 113,340 | 96,328 | 113,195 | 114,393 |
| Other | 37,373 | 37,207 | 37,150 | 49,723 |
| TOTAL | \$3,755,230 | \$3,591,268 | \$3,885,774 | \$3,879,673 |
| HIGH SCHOOL EDUCATION | | | | |
| Tuition | \$5,270,921 | \$4,659,327 | \$5,308,600 | \$5,594,500 |
| Census & Attendance | 2,000 | 0 | 2,000 | 2,000 |
| TOTAL | \$5,272,921 | \$4,659,327 | \$5,310,600 | \$5,596,500 |
| SPECIAL EDUCATION | | | | |
| Salaries | \$2,542,244 | \$2,438,122 | \$2,781,481 | \$3,040,925 |
| Supplies, Texts & Equipment | 65,981 | 42,577 | 43,785 | 47,285 |
| Psyc & Other Support Services | 792,572 | 579,167 | 803,354 | 786,709 |
| Tuition | 1,400,546 | 1,430,866 | 1,730,028 | 1,699,599 |
| Federal Funds | 280,421 | 280,421 | 331,181 | 387,089 |
| Transportation | 436,075 | 409,953 | 543,255 | 572,614 |
| Other | 11,300 | 7,062 | 11,300 | 11,800 |
| TOTAL | \$5,529,139 | \$5,188,168 | \$6,244,384 | \$6,546,021 |

| | BUDGET 2001-02 | EXPENDED 2001-02 | BUDGET 2002-03 | PROPOSED BDG 2003-04 |
|--|---------------------------|-----------------------------|---------------------------|---------------------------------|
| DISTRICT WIDE | | | | |
| Salaries | \$729,796 | \$696,197 | \$754,297 | \$845,633 |
| Supplies, Text & Equipment | 248,546 | 235,891 | 165,418 | 204,129 |
| Insurance | 34,850 | 43,107 | 35,896 | 57,750 |
| Benefits | 3,888,616 | 3,994,175 | 4,785,167 | 5,551,950 |
| Regular Transportation | 908,128 | 928,730 | 960,483 | 1,000,263 |
| Federal Funds | 88,661 | 88,661 | 88,661 | 104,897 |
| Debt Service/Capital Reserve | 818,775 | 809,554 | 1,030,988 | 1,085,406 |
| Other | 314,093 | 306,741 | 115,527 | 119,181 |
| TOTAL | \$7,031,465 | \$7,103,056 | \$7,936,437 | \$8,969,209 |
| SCHOOL BD & DISTRICT OFFICERS | | | | |
| Salaries | \$3,900 | \$4,042 | \$3,900 | \$3,900 |
| Services & Supplies | 82,745 | 91,246 | 98,849 | 103,849 |
| Architect Services | 75,000 | 94,918 | 0 | 0 |
| Hiring, Printing & Dues | 26,153 | 26,261 | 30,389 | 32,481 |
| TOTAL | \$187,798 | \$216,467 | \$133,138 | \$140,230 |
| SCHOOL ADMINISTRATIVE UNIT | | | | |
| Salaries | \$423,687 | \$504,323 | \$519,663 | \$497,531 |
| Services | 7,968 | 9,872 | 7,378 | 9,000 |
| Supplies & Equipment | 6,975 | 10,471 | 7,184 | 11,049 |
| Utilities | 9,740 | 9,348 | 15,800 | 16,590 |
| Travel, Meetings & Dues | 12,521 | 13,579 | 13,697 | 13,697 |
| TOTAL | \$460,891 | \$547,593 | \$563,722 | \$547,867 |
| MAINTENANCE | | | | |
| Salaries | \$145,426 | \$167,080 | \$159,822 | \$156,260 |
| Supplies, Equipment & Repairs | 213,166 | 272,933 | 252,275 | 263,925 |
| Contracted Services | 40,267 | 54,968 | 45,000 | 45,000 |
| Utilities | 65,737 | 232,032 | 71,084 | 83,644 |
| TOTAL | \$464,596 | \$727,013 | \$528,181 | \$548,829 |
| FOOD SERVICE | | | | |
| Salaries | \$209,948 | \$215,585 | \$226,035 | \$226,821 |
| Supplies & Equipment | 327,801 | 334,601 | 340,750 | 336,601 |
| Benefits | 50,594 | 17,070 | 50,594 | 50,594 |
| TOTAL | \$588,343 | \$567,256 | \$617,379 | \$614,016 |
| TOTAL OPERATING BUDGET | \$29,367,296 | \$28,540,574 | \$31,607,540 | \$33,350,882 |

**BEDFORD SCHOOL DISTRICT
REVENUES AND CREDITS
2003-2004**

| DESCRIPTION | Approved 2001-02 | Actuals 2001-02 | Approved 2002-03 | Proposed 2003-04 |
|---------------------------------------|---------------------|---------------------|---------------------|---------------------|
| RESERVED FOR SPECIAL PURPOSES | \$0 | \$0 | \$460,000 | \$0 |
| UNRESERVED FUND BALANCE | 349,200 | 349,200 | 787,550 | 600,000 |
| REVENUES FROM STATE SOURCES | | | | |
| School Building Aid | 117,000 | 117,000 | 159,500 | 159,500 |
| Handicapped Aid - Catastrophic | 379,973 | 561,900 | 530,664 | 600,000 |
| Child Nutrition Program | 10,610 | 11,336 | 14,849 | 11,336 |
| Driver Education | 0 | 6,000 | 0 | 0 |
| REVENUES FROM FEDERAL SOURCES | | | | |
| Grants | 88,661 | 211,706 | 88,661 | 104,897 |
| Child Nutrition Program | 54,202 | 59,559 | 54,073 | 59,559 |
| Handicapped Program | | | | |
| IDEA & Preschool Incentive | 280,421 | 322,215 | 387,089 | 387,089 |
| Medicaid | 35,000 | 103,433 | 35,000 | 50,000 |
| OTHER SOURCES | | | | |
| Sale of Bonds or Notes | 3,296,205 | 2,692,346 | 0 | 0 |
| Transfer from Capital Projects Fund | 0 | 0 | 0 | 0 |
| Transfer from Capital Reserve Fund | 0 | 0 | 0 | 0 |
| Transfer from Expendable Trust Fund | 0 | 0 | 470,000 | 0 |
| LOCAL REVENUE OTHER THAN TAXES | | | | |
| Tuition - Regular Day School | 0 | 24,684 | 0 | 0 |
| Tuition - Summer School | 8,700 | 18,011 | 8,700 | 10,000 |
| Transp. Fees - Regular Day School | 35,000 | 38,110 | 35,000 | 45,000 |
| Earnings on Investments | 65,000 | 48,942 | 65,000 | 45,000 |
| Food Service Sales | 513,371 | 506,003 | 532,370 | 534,089 |
| Rental of Facilities | 4,000 | 11,079 | 4,000 | 6,000 |
| Other | 0 | 3,469 | 0 | 0 |
| SUBTOTAL | \$5,237,343 | \$5,084,993 | \$3,632,456 | \$2,612,470 |
| STATE SCHOOL ASSESSMENT | 10,478,928 | 10,478,928 | 10,431,664 | 12,667,407 |
| ADEQUACY EDUCATION GRANT | 2,304,740 | 2,304,740 | 2,936,292 | 2,390,852 |
| LOCAL SCHOOL ASSESSMENT | 14,565,830 | 14,565,830 | 15,537,129 | 15,680,153 |
| TOTAL APPROPRIATIONS | \$32,586,841 | \$32,434,491 | \$32,537,541 | \$33,350,882 |

THE REAL COST OF EDUCATION BEDFORD HIGH SCHOOL STUDENTS IN MANCHESTER

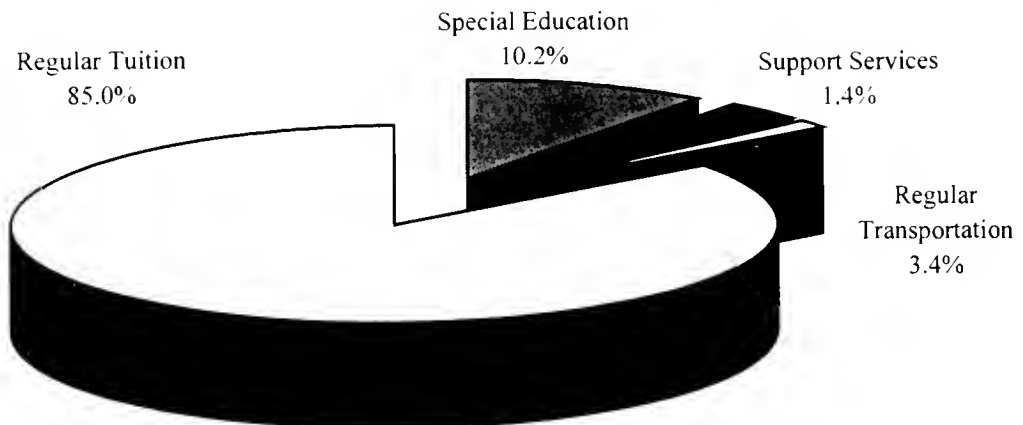
We commonly equate the cost of educating Bedford high school students with the per pupil tuition amount that is billed by the Manchester School District. What is not generally known or understood is that there are numerous programs and services that Manchester provides at an additional cost and/or that the Bedford School District provides which are not part of the basic contract with Manchester.

While we cannot accurately estimate the cost of indirect services provided to our high school population on the part of administrative personnel, the total of \$6,581,449 is a more accurate reflection of high school costs in Manchester.

The total cost, therefore, to the Bedford School District for the education of high school students in Manchester can be summarized as follows based on the proposed 2003-2004 budget:

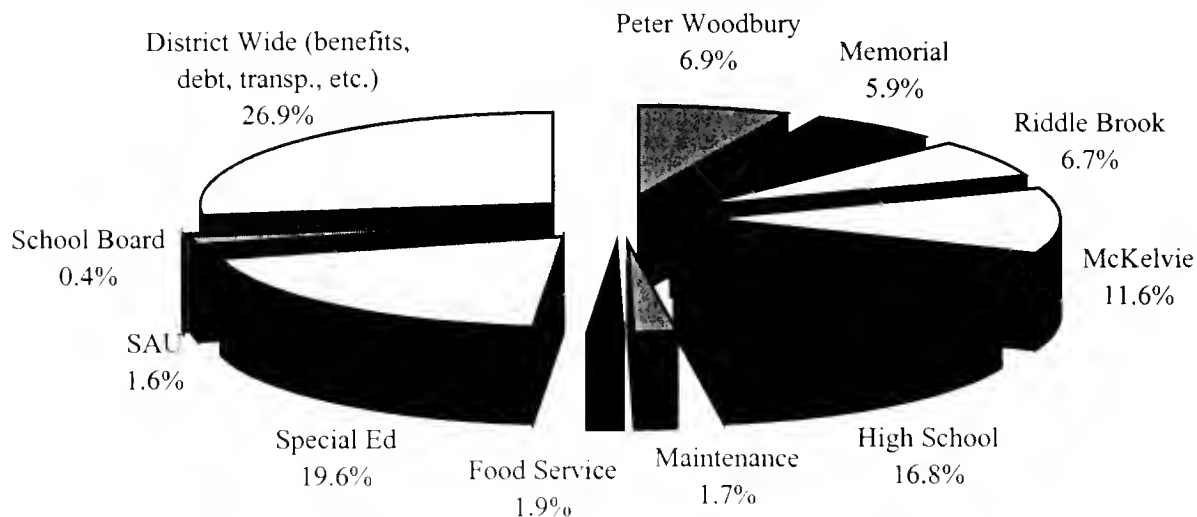
| | |
|---|--------------------|
| Regular Tuition | \$5,594,500 |
| Regular Transportation | 223,650 |
| Special Education (salaries, supplies, tuition, transportation) | 669,183 |
| Support Services (guidance, LRS, speech, occupational & physical therapy, psychological services) | 94,116 |
| | <u>\$6,581,449</u> |

TOTAL COST BY PERCENTAGE



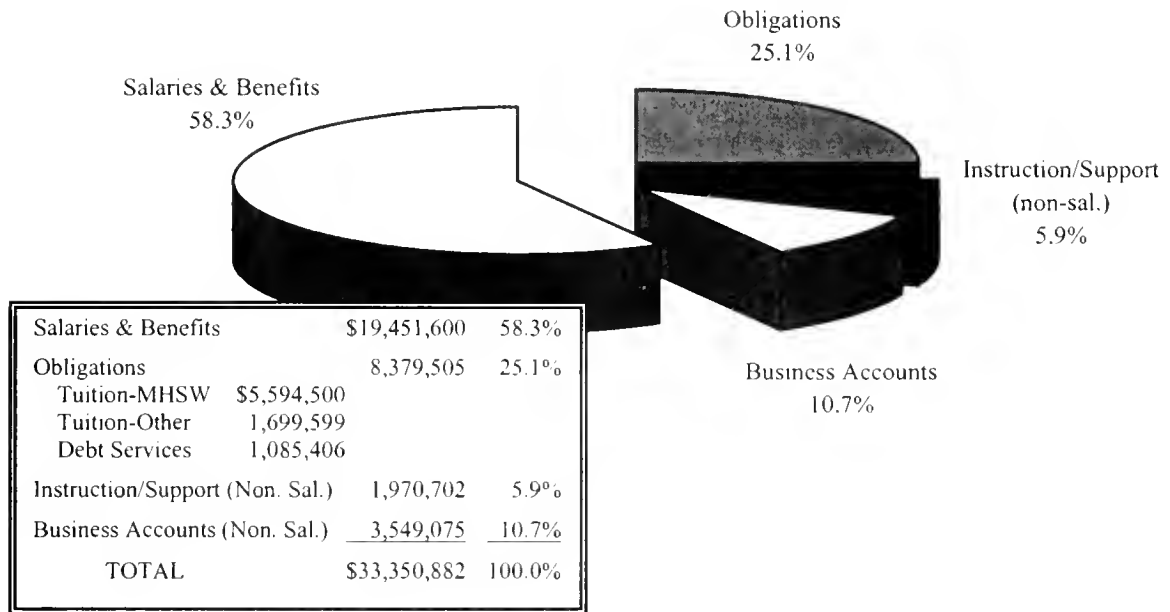
2003-2004 PROPOSED BUDGET ANALYSIS

The following is an analysis of the proposed school district budget:

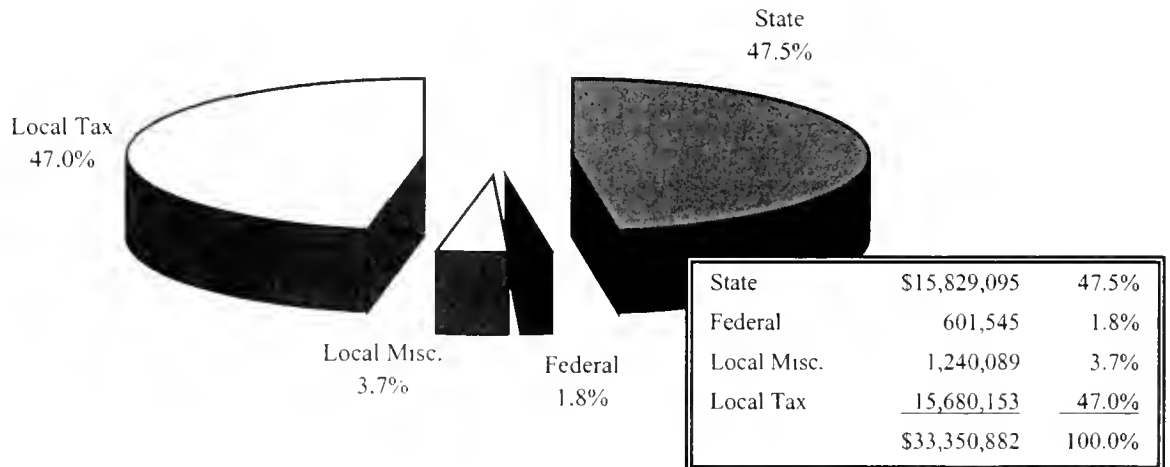


The above analysis of the budget allocates costs to the schools, departments, and programs for which they are incurred. The chart provides a quick visual comparison of the total budget.

2003-2004 PROPOSED BUDGET EXPENSE ANALYSIS



2003-2004 PROPOSED BUDGET REVENUE ANALYSIS



RESIDENT SCHOOL ENROLLMENTS

9/02

| SCHOOL | K | Gr.1 | Gr.2 | Gr.3 | Gr.4 | Gr.5 | Gr.6 | Gr.7 | Gr.8 | Gr.9 | Gr.10 | Gr.11 | Gr.12 | Total | Yr.'01 |
|------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|--------|
| Memorial | 58 | 89 | 75 | 87 | 87 | 92 | | | | | | | | 488 | 448 |
| Peter Woodbury | 98 | 115 | 108 | 122 | 112 | 110 | | | | | | | | 665 | 732 |
| Riddle Brook | 83 | 120 | 122 | 142 | 127 | 132 | | | | | | | | 726 | 594 |
| McKelvie | | | | | | | 308 | 318 | 283 | | | | | 909 | 881 |
| West High | | | | | | | | | | 222 | 188 | 206 | 196 | 812 | 783 |
| Central High | | | | | | | | | | | 1 | | 1 | 2 | 3 |
| Memorial High | | | | | | | | | | | 1 | 3 | 1 | 5 | 6 |
| Bishop Brady | | | | | | | | | | 11 | 3 | | 2 | 16 | 3 |
| Bishop Guertin | | | | | | | | | | 15 | 10 | 8 | 15 | 48 | 37 |
| Community Ch. | | | 4 | | 4 | | 3 | 1 | 1 | | | | | 13 | 12 |
| Concord Ch. | | | | 1 | | 1 | 2 | 1 | 3 | 4 | 4 | 3 | | 19 | 16 |
| Derryfield | | | | | | | 5 | 11 | 14 | 28 | 21 | 11 | 20 | 110 | 90 |
| Grace Christian | 2 | 2 | 6 | 3 | 2 | 2 | | | | | | | | 17 | 14 |
| Mt. St. Mary | | 1 | | 1 | | 2 | 4 | | | | | | | 8 | 6 |
| Nashua Christian | | 1 | | 1 | | 2 | | 2 | 2 | 4 | 3 | | 1 | 16 | 7 |
| Phillips Exeter | | | | | | | | | | | 1 | 1 | 1 | 3 | 3 |
| St. Casimir | 1 | | | | 1 | 1 | 1 | 1 | 2 | | | | | 7 | 8 |
| St. Catherine | 2 | | 1 | 1 | | 2 | 2 | | | | | | | 8 | 6 |
| St. Paul's | | | | | | | | | | 2 | 2 | 1 | | 5 | 3 |
| Trinity | | | | | | | | | | 28 | 27 | 26 | 20 | 101 | 99 |
| Villa Augustina | 1 | 2 | 1 | 5 | 1 | 6 | 5 | | | | | | | 21 | 27 |
| West Side Cath. | 3 | 2 | 1 | 1 | 1 | 2 | | | | | | | | 10 | 10 |
| *Other | 111 | 3 | 5 | 9 | 6 | 3 | 11 | 8 | 13 | 11 | 8 | 13 | 13 | 214 | 250 |
| TOTAL | 359 | 335 | 323 | 373 | 341 | 355 | 341 | 342 | 318 | 325 | 269 | 272 | 270 | 4223 | 4038 |

*Includes BSD special education out-of-district enrollments

**ACTUAL EXPENDITURES FOR
SPECIAL EDUCATION PROGRAMS AND SERVICES**

| | 2000-2001 | 2001-2002 |
|-------------------------------------|------------------|------------------|
| EXPENDITURES | \$4,934,013 | \$5,188,168 |
| REVENUES | | |
| State Sources | | |
| - Catastrophic Aid | 580,460 | 561,900 |
| - Adequacy Allocation | 1,263,931 | 1,364,794 |
| Federal Sources | | |
| - Individuals with Disabilities Act | 281,611 | 322,215 |
| - Medicaid Funds | 45,040 | 103,433 |
| Other Sources | | |
| - Tuition | <u>10,269</u> | <u>0</u> |
| TOTAL Revenues | \$2,181,311 | \$2,352,342 |
| NET SPECIAL EDUCATION COST | \$2,752,702 | \$2,835,826 |

BOND MATURITY SCHEDULE (FY 2003)

| Project | Principal | Balance | Retirement |
|--|------------------|----------------|-------------------|
| Riddle Brook School | \$390,000 | \$6,314,400 | 2019/2020 |
| Riddle Brook School Addition/ SAU Office Addition | \$0 | \$3,181,000 | 2013/2014 |

EXPENDABLE TRUST FUNDS

| Trust | 2002-2003 Contribution | *Balance |
|-----------------|-----------------------------------|-----------------|
| Maintenance | \$0 | \$38,485 |
| Tuition | \$0 | \$117,619 |
| Land | \$0 | \$465,995 |
| New School Fund | \$300,000 | \$302,516 |

*As of December 31, 2002

INDEPENDENT AUDITOR'S REPORT

Plodzik & Sanderson

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

To the Members of the School Board
Bedford School District
Bedford, New Hampshire

We have audited the accompanying general purpose financial statements of the Bedford School District as of and for the year ended June 30, 2002 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Bedford School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Bedford School District, as of June 30, 2002, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated October 18, 2002 on our consideration of the Bedford School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Bedford School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Bedford School District. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the general purpose financial statements. All such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements, and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

October 21, 2002

Gregory A. Colby, CPA
PLODZIK & SANDERSON, Professional Association

NOTE: The complete audit is available for viewing in the SAU #25 office building.

NEED TO WRITE OR CALL US?

Memorial School

55 Old Bedford Road
Bedford, NH 03110
Telephone: 627-1776

Peter Woodbury School

180 County Road
Bedford, NH 03110
Telephone: 622-0431

Riddle Brook School

230 New Boston Road
Bedford, NH 03110
Telephone: 471-1082

McKelvie Middle School

108 Liberty Hill Road
Bedford, NH 03110
Telephone: 472-3122

Superintendent's Office

103 County Road
Bedford, NH 03110
Telephone: 472-3755

Special Services Department

103 County Road
Bedford, NH 03110
Telephone: 472-3755

NOTES:

NOTES:

